

**PIRTLEVILLE STREET LIGHT IMPROVEMENT DISTRICT**

**FY 17/18 Adopted Budget**

**EXPENDITURES**

Monthly SSVEC Billing	\$856	\$10,385
County Service Charges		\$886
Warrants/Bank Fees		\$32
Contingency		\$2,596
<b>Total Expenditures</b>		<b>\$13,899</b>

**REVENUE**

Projected Carryover		\$2,531
Interest		\$11
Taxes		\$11,357
<b>Total Revenue</b>		<b>\$13,899</b>