

FY17 Main Revenue Source
As of 12/31/16

Type of Revenue	Current YTD Budget	Current YTD Actual	% Inc/Dec	Prior YTD Actual	% Inc/Dec
General Fund					
Thru 12-31-16					
Property Tax (Real)	\$13,296,471.39	\$13,143,616.59	-1.15%	\$13,351,904.12	-1.56%
Property Tax (Personal)	428,524.56	401,135.09	-6.39%	425,076.52	-5.63%
Property Tax P&I	351,600.00	376,765.90	7.16%	1,719,132.38	-78.08%
Total Property Tax	\$14,076,595.95	\$13,921,517.58	-1.10%	\$15,496,113.02	-10.16%
Thru 10-31-16					
State-Shared Sales Tax	\$3,902,280.00	\$4,016,958.36	2.94%	\$3,975,055.79	1.05%
County 1/2 Cent	2,174,150.00	2,119,902.25	-2.50%	2,174,777.84	-2.52%
County Auto Lieu (VLT)	1,105,321.00	1,214,625.38	9.89%	1,015,082.90	19.66%
Total General Fund	\$21,258,346.95	\$21,273,003.57	0.07%	\$22,661,029.55	-6.13%
Thru 10-31-16					
HURF	\$2,349,846.50	\$2,569,787.96	9.36%	\$2,428,507.00	5.82%
Highways Auto Lieu (VLT)	542,549.00	672,172.38	23.89%	539,008.09	24.71%
Total HURF	\$2,892,395.50	\$3,241,960.34	12.09%	\$2,967,515.09	9.25%