



Cochise County Board of Supervisors

Public Programs...Personal Service
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District 1

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Supervisor
District 3

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Interim County Administrator

ARLETHE G. RIOS
Clerk of the Board

AGENDA FOR WORK SESSION

Tuesday, February 21, 2017 at 1:30 p.m.

**BOARD OF SUPERVISORS EXECUTIVE CONFERENCE ROOM
1415 MELODY LANE, BUILDING G, BISBEE, AZ 85603**

ANY ITEM ON THIS AGENDA IS OPEN FOR DISCUSSION

ROLL CALL

Members of the Cochise County Board of Supervisors will attend either in person or by telephone, video or internet conferencing.

The Board may permit public comment during the discussion of any item on this agenda. If you wish to be heard on a specific item, please sign up to be heard using the 'Specific Item' on the speaker form provided, and please list the item about which you wish to be heard. Persons will be permitted three minutes to speak.

INTRODUCTIONS

ITEMS FOR DISCUSSION

Board of Supervisors

1. Discussion and possible direction regarding the Library District bookmobile service.

Pursuant to the Americans with Disabilities Act (ADA), Cochise County does not, by reason of a disability, exclude from participation in or deny benefits or services, programs or activities or discriminate against any qualified person with a disability. Inquiries regarding compliance with ADA provisions, accessibility or accommodations can be directed to Chris Mullinax, Safety/Loss Control Analyst at (520) 432-9720, FAX (520) 432-9716, TDD (520) 432-8360, 1415 Melody Lane, Building F, Bisbee, Arizona 85603.

Cochise County Board of Supervisors
1415 Melody Lane, Building G Bisbee, Arizona 85603
520-432-9200 520-432-5016 fax board@cochise.az.gov

DIS-3341

Items For Discussion 1.

Work Session Board of Supervisors-1:30 pm

Board of Supervisors

Meeting Date: 02/21/2017

Bookmobile

Submitted By: Arlethe Rios, Board of Supervisors

Department: Board of Supervisors

Presentation: No A/V Presentation Recommendation:

Document Signatures: # of ORIGINALS Submitted for Signature:

NAME of PRESENTER: Amadee Ricketts TITLE of PRESENTER: Library Director

Mandated Function?: Source of Mandate or Basis for Support?:

Information

Agenda Item Text:

Discussion and possible direction regarding the Library District bookmobile service.

Background:

Bookmobile service was not included in the Library District budget adopted for 2016/17. In the absence of a Library Director, that change was never implemented, and the bookmobile continued to operate. In December 2016, the truck broke down and remained out of service for more than a month. After consulting with Fleet and looking at the budget, the Library Director would like to suspend the service on the grounds that it is not sustainable.

Department's Next Steps (if approved):

n/a

Impact of NOT Approving/Alternatives:

n/a

To BOS Staff: Document Disposition/Follow-Up:

n/a

Budget Information

Information about available funds

Budgeted: Unbudgeted:

Funds Available: Funds NOT Available:

Amount Available: Amendment:

Account Code(s) for Available Funds

1:

Fund Transfers

Attachments

Information Sheet



1-24-2017

#3803 Book Mobile 2007 International 4400 Tractor

- Date of purchase = 10-04-2007
- Original cost =\$156,727
- Scheduled replacement years = 15 (2022)
- Average yearly cost for equipment use and fuel= \$24,500
- Annual replacement contributions = \$10,452
- Life to date replacement contributions (8 YRS) = \$94,068
- Equipment tractor hours on 1-25-2017 = 4,713
- Equipment tractor miles on 1-25-2017 = 216,593
- Generator replacement = \$9,000
- Power train (Engine & Transmission) over haul estimate = \$41,800
- Estimated current book value = \$15,000 to \$18,000
- Est. replacement sprinter style book mobile =\$85,000-\$150,000+ depending on the configuration and vehicle platform.