



Cochise County Facilities Management

Public Programs...Personal Service
www.cochise.az.gov

JAY HOWE
Director

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Facilities costs associated with City of Bisbee employees housed at Cochise County Melody lane complex.

Space lease square footage:
BOS Building 963 sq. ft.
PnZ building 1484 sq. ft.

2447 X \$1.00 per square foot = \$2,447.00 per month If this does not include utilities which in some leases it does and others it does not.... Add estimated \$375.00 / month.

Custodial employee costs :

¼ FTE = \$10.00 per hour + 21.25% ERE= \$12.125 per hour X 2080 X .25= \$6,305.00 /year
= \$525.00 month

Custodial supplies; cleaning supplies, garbage bags, Toilet paper, hand towels, soap etc.
\$600.00 / year = \$50.00 / month

Total quantifiable facilities expense to support City of Bisbee not including space lease
= \$575.00 / Month w/o utilities \$950.00 / Month w/ utilities

Jay Howe
Facilities Director