

Executive Summary Form

Agenda Number: HLT-- 3906

Recommendation:

Approve the Arizona Department of Health Services IGA contract # ADHS19-197763 for the Emergency Preparedness Program, between the Arizona Department of Health Services and Cochise Health & Social Services, in the annual amount of \$36,000.00, effective July 1, 2018 and ending June 30, 2023.

Background:

This Epidemiology and Laboratory Capacity - Zika Grant represents an extension of the Cooperative Agreement between ADHS and the County for the grant year beginning August 1, 2016 and ending July 31, 2017. This is an extension of the original contract between the Arizona Department of Health Services and Cochise Health & Social Services and the first year of the 5-year budget period.

The purpose of the ELC-Zika Grant will be to fund a mosquito surveillance program from July - September 2018 through a sub-contractor. The surveillance program is a continuation from last summer but with expanded surveillance sites encompassing more areas of the county and including both prevalent species of potentially disease carrying mosquitoes.

Fiscal Impact & Funding Sources:

Grant Title	Contract #	Amount	Salaries + ERE's	Authorized Overhead	A-87 OH @46.31%	Net Co. Subsidy
ELC-Zika	ADHS 19-197763	\$36,000.00	\$0	\$0 *	\$0	\$0

Next Steps/Action Items/Follow-up:

Your approval is respectfully requested.

Impact of Not Approving:

The PHEP program will not be able to conduct a Mosquito Surveillance Program to determine existence and prevalence of disease carrying mosquitos in Cochise County.

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