

Executive Summary Form

Agenda Number: 3937

Recommendation:

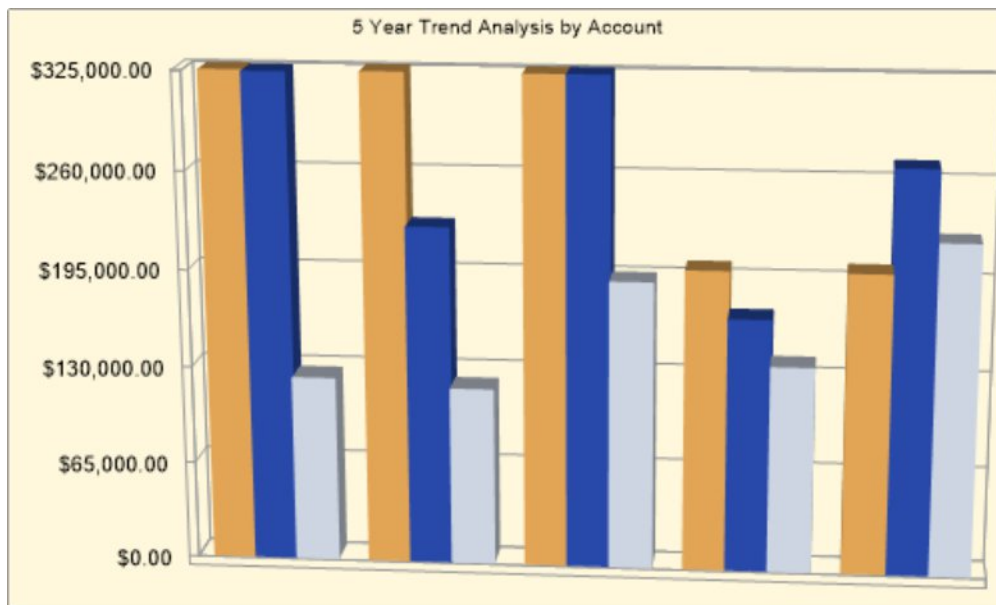
Approval of Amendment #1 to Provider Contract Title 36 Mental Health Services between Cochise County and Canyon Vista Medical Center. The amendment (i) extends the expiration date to April 22, 2020 and (ii) updates Cochise County contact information. No other changes are made to existing contract terms.

Background (Brief):

The contract, originally executed in April 2015, allows Cochise County to send Title 36 clients to Canyon Vista Medical Center for mental health care and evaluations at a reasonable contract rate.

Fiscal Impact & Funding Sources:

General fund Title 36 expenses are rising in FY 18 due to increased patient volumes as indicated below:



	2014	2015	2016	2017	2018
Adopted	\$325,000.00	\$325,000.00	\$325,000.00	\$200,000.00	\$200,000.00
Amended	\$324,033.00	\$225,000.00	\$325,000.00	\$168,500.00	\$268,500.00
Actual	\$123,008.46	\$117,896.62	\$191,640.42	\$137,454.21	\$220,942.69

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

Impact of Not Approving:

Without the contract, Cochise County will be subject to reduced control over Title 36 evaluation and treatment expenses.