



Cochise County Fleet Services

Public Programs...Personal Service
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Director

2-20-2018

Fleet Services Light Fleet Division Proposal to City of Bisbee

- County to provide unleaded and diesel fuel at the 5 county owned fuel sites at cost plus \$.05 flow charge per gallon. Cochise County typically buys fuel \$.35 to \$.45 less than retail stations. Through the "Voyager Card" system.
- County provide "Fleet Pool Vehicles" at \$.35 per mile which includes fuel. Insurance provide by City of Bisbee. By reservation only.
- County to assist the City of Bisbee in the purchase new fully equipped patrol vehicles sold at cost \$-cost \$ on the State Contract. **Example** a 2018 PPV 2WD Tahoe with equipment up fits =\$42,066
- City of Bisbee may purchase miled out fully equipped patrol vehicles (160,000 miles) sold at blue book value plus specialty equipment. **Example** a 2009 2wd PPV patrol equipped Tahoe w/161,307 miles. "Good" book value = \$11,624
- City of Bisbee may "lease" a miled out fully equipped patrol vehicle (160,000 miles) at a per mile charge for maintenance/fuel and a charge for depreciation. **Example** a 2009 2wd PPV patrol equipped Tahoe w/161,307 miles. \$0.265 per mile for depreciation and \$0.356 per mile for maintenance/fuel.
- City of Bisbee may purchase non miled out fully equipped PPV patrol vehicles "below the 160,000 miles patrol replacement. Sold at blue book value plus specialty equipment. **Example** a 2009 2wd PPV patrol equipped Tahoe w/130,000 miles. "Good" book value = \$11,624, plus 30,000 miles of replacement due (30,000 x \$0.265) =\$7,890. Total cost = \$19,519
- City of Bisbee may "lease" a non miled out fully equipped patrol vehicle below the 160,000 mile patrol replacement at a per mile charge for maintenance/fuel and a charge for depreciation. **Example** a 2009 2wd PPV patrol equipped Tahoe w/130,000 miles \$0.265 per mile for depreciation and \$0.356 per mile for maintenance/fuel. Plus 30,000 miles of replacement due (30,000 x \$0.265) =\$7,890.

- City of Bisbee may purchase miled out fleet vehicles (180,000 miles) at blue book value.
- City of Bisbee may lease miled out fleet vehicles (180,000 miles) at a per mile charge for maintenance/fuel and a charge for depreciation.
- City of Bisbee may purchase non miled out fleet vehicles at below (180,000) blue book value plus replacement miles charges.
- City of Bisbee may lease a non miled out Fleet vehicles (180,000 miles or less) at a per mile charge for maintenance/fuel and a charge for depreciation. Plus, any replacement miles due.
- City of Bisbee to provide their list of their police and fleet vehicles they propose to have maintained and or repaired so the County can evaluate their work load capacity.
- All vehicle leased by the City of Bisbee vehicles leased Cochise County's 4,000 mile or 6 months service, maintenance intervals.
- The 1-9-2009 IGA developed between the Cochise County and City of Bisbee to be to be updated.