

Executive Summary Form

Agenda Number: HLT- 4057

Recommendation:

Approval of IGA Contract No. ADHS 18-201843, County Tuberculosis Control Program, between the Arizona Department of Health Services and Cochise Health and Social Services for the period from 7/1/2018 to 06/30/2023 in an annual amount of \$12,000.

Background (Brief):

Cochise Health and Social Services has the responsibility to conduct screening, investigation and treatment for suspected, latent and active cases of Tuberculosis in Cochise County. ADHS supports the County's efforts by means of grant funding to pay for consulting physician services, necessary testing, and medication. Salaries may also be paid from these grant funds, and the current allocation model allows for approximately 10% of the TB Coordinator's salary.

The ADHS has funded this program for several years with funding remaining consistent over the past four years.

Fiscal Impact & Funding Sources:

This is a grant-funded, five-year, cost-reimbursement program. Net county subsidy for FY 2019 is calculated as follows:

Salary's & ERE's	=	\$5,997
A-87 OH Rate @ 54.87%	=	\$3,291
OH Authorized	=	<u>\$ 0</u>
Net County Subsidy	=	\$3,291

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

Impact of Not Approving:

Denial of this grant will burden the County general funds with the expense of the mandatory requirement of TB screening, investigation and treatment.