

## Executive Summary Form

### Agenda Number: HLT 4083

#### **Recommendation:**

Approve renewal of Grant Agreement GRA-STATE-19-0968-01 for Child Care Health Consultant (CCHC) Program funded by First Things First between the Grantor and Cochise Health & Social Services in the amount of \$93,400 for the period of 07/1/18 – 06/30/19.

**Background (Brief):** This renewal is to continue funding that will be used to provide CCHC services to 35 childcare Quality First (First Things First) centers, four of which receive additional funds from the Federal Pre-School Development Block Grant in Cochise County (Douglas, Willcox and Benson). This is a decrease of about \$4,000, although we will be submitting an amendment increase of an undisclosed amount for providing services for the Federal Pre-School Block Centers in Cochise County. This is a cost-reimbursement grant.

#### **Fiscal Impact & Funding Sources:**

Salaries/EREs	\$78,306
OH @ 54.87%	42,967
Authorized OH	<u>2,800</u>
Net County Subsidy	\$40,167

**Next Steps/Action Items/Follow-up:** Your approvals are respectfully requested.

**Impact of Not Approving:** The goal of First Things First in Cochise County (from the Tobacco Tax Funds) is to increase quality of childcare in the 0 to 5 year old population, ensure a successful transition to Kindergarten and the health and safety of children in this age group. If we do not fund this grant, children will not receive the services of Child Care Health Consultants (two CCHCs who work part time to cover the County) and a valuable resource to the children, teachers, Director and parents will be lost.