

**ADDENDUM A**  
**COMMUNITY PUNISHMENT PROGRAM**  
**COCHISE COUNTY**  
**FY 2019**

Addendum date: **July 1, 2018**  
 Note: This addendum supersedes all previously dated addendums.

<b>TOTAL AMOUNT AWARDED:</b>	<b>\$38,576</b>	<b>APPROVED FTE'S</b>	
		Personnel - PO/SO	0.00
		Personnel - Other	0.55
		<b>Total</b>	<b>0.55</b>

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ 21,422
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ 9,854
E. Operating	\$ -
F. Contract	\$ 7,300
<b>TOTAL AMOUNT TO BE DISBURSED</b>	<b>\$ 38,576</b>

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2018</u>	<u>October 31, 2018</u>	<u>March 15, 2019</u>	<u>May 15, 2019</u>
\$8,872	\$9,644	\$10,030	\$10,030

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$ -</b>

Signed: 
**Kathy Waters**  
Digitally signed by Kathy Waters  
 Date: 2018.06.25 15:50:45 -07'00'
  
 Director, Adult Probation Services Division, AOC

Signed: 
**Patricia G. Munoz**  
Digitally signed by Patricia G. Munoz  
 Date: 2018.07.25 20:49:27 -07'00'
  
 Chief Probation Officer