

**ADDENDUM A**  
**CJEF - SUBSTANCE ABUSE**  
**COCHISE COUNTY**  
**FY 2019**

Addendum date: **July 1, 2018**  
 Note: This addendum supersedes all previously dated addendums.

<b>TOTAL AMOUNT AWARDED:</b>	<b>\$13,300</b>	<b>APPROVED FTE'S</b>	
		Personnel - PO/SO	<b>0.00</b>
		Personnel - Other	<b>0.00</b>
		<b>Total</b>	<b>0.00</b>

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ -
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ -
E. Operating	\$ -
F. Contract	\$ 13,300
<b>TOTAL AMOUNT TO BE DISBURSED</b>	<b>\$ 13,300</b>

SCHEDULED DISBURSEMENTS:			
July 31, 2018	October 31, 2018	March 15, 2019	May 15, 2019
\$3,059	\$3,325	\$3,458	\$3,458

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$ -</b>

Signed: **Kathy Waters**  
 Digitally signed by Kathy Waters  
 Date: 2018.06.25 15:50:24 -07'00'  
 Director, Adult Probation Services Division, AOC

Signed: **Patricia G. Munoz**  
 Digitally signed by Patricia G. Munoz  
 Date: 2018.07.25 20:48:52 -07'00'  
 Chief Probation Officer