

ADDENDUM A

CJEF - SEX OFFENDER

COCHISE COUNTY

FY 2019

Addendum date: July 1, 2018

Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$3,938	APPROVED FTE'S	
		Personnel - PO/SO	0.00
		Personnel - Other	0.00
		Total	0.00

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ -
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ -
E. Operating	\$ -
F. Contract	\$ 3,938
TOTAL AMOUNT TO BE DISBURSED	\$ 3,938

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2018</u>	<u>October 31, 2018</u>	<u>March 15, 2019</u>	<u>May 15, 2019</u>
\$906	\$985	\$1,024	\$1,023

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed: **Kathy Waters**
Digitally signed by Kathy Waters
Date: 2018.06.25 15:50:34 -07'00'
Director, Adult Probation Services Division, AOC

Signed: **Patricia G. Munoz**
Digitally signed by Patricia G. Munoz
Date: 2018.07.25 20:49:13 -07'00'
Chief Probation Officer