

ADDENDUM A
DRUG TREATMENT & EDUCATION FUND
COCHISE COUNTY
FY 2019

Addendum date: **July 1, 2018**
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$86,559	APPROVED FTE'S	
		Personnel - PO/SO	0.00
		Personnel - Other	<u>1.65</u>
		Total	1.65

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ 55,862
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ 25,697
E. Operating	\$ 5,000
F. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 86,559

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2018</u>	<u>October 31, 2018</u>	<u>March 15, 2019</u>	<u>May 15, 2019</u>
\$19,909	\$21,640	\$22,505	\$22,505

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed:
Kathy Waters
Digitally signed by Kathy Waters
Date: 2018.06.25 15:51:07 -07'00'

Director, Adult Probation Services Division, AOC

Signed:
Patricia G. Munoz
Digitally signed by Patricia G. Munoz
Date: 2018.07.25 20:49:56 -07'00'

Chief Probation Officer