

ADDENDUM A

ADULT DRUG COURT

COCHISE COUNTY

FY 2019

Addendum date: July 1, 2018

Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$7,000	APPROVED FTE'S	
		Personnel - PO/SO	0.00
		Personnel - Other	0.00
		Total	0.00

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ -
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ -
E. Operating	\$ 6,000
F. Contract	\$ 1,000
TOTAL AMOUNT TO BE DISBURSED	\$ 7,000

SCHEDULED DISBURSEMENTS:

<u>July 31, 2018</u>	<u>October 31, 2018</u>	<u>March 15, 2019</u>	<u>May 15, 2019</u>
\$1,610	\$1,750	\$1,820	\$1,820

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed:

Kathy Waters Digitally signed by Kathy Waters Date: 2018.06.25 15:50:57 -07'00'
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Director, Adult Probation Services Division, AOC

Signed:

Patricia G. Munoz Digitally signed by Patricia G. Munoz Date: 2018.07.25 20:49:42 -07'00'
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Chief Probation Officer