

ADDENDUM A
STATE AID ENHANCEMENT
COCHISE COUNTY
FY 2019

Addendum date: **July 19, 2018**
 Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$708,450	APPROVED FTE'S	
		Personnel - PO/SO	12.00
		Personnel - Other	2.40
		Total	14.40

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ 485,260
B. Personnel - Other	\$ 6,289
C. ERE - PO/SO	\$ 213,514
D. ERE - Other	\$ 3,387
E. Operating	\$ -
F. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 708,450

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2018</u>	<u>October 31, 2018</u>	<u>March 15, 2019</u>	<u>May 15, 2019</u>
\$152,759	\$185,230	\$174,117	\$196,344

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed:
Kathy Waters Digitally signed by Kathy Waters
 Date: 2018.07.20 11:10:42 -07'00'
 Director, Adult Probation Services Division, AOC

Signed:
Patricia G. Munoz Digitally signed by Patricia G. Munoz
 Date: 2018.07.25 20:59:36 -07'00'
 Chief Probation Officer