

ADDENDUM A
ADULT JCEF - SAE ASSISTANCE
COCHISE COUNTY
FY 2019

Addendum date: **July 1, 2018**
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$144,967	APPROVED FTE'S	
		Personnel - PO/SO	0.00
		Personnel - Other	0.00
		Total	0.00

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ 101,102
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ 43,865
E. Operating	\$ -
F. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 144,967

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2018</u>	<u>October 31, 2018</u>	<u>March 15, 2019</u>	<u>May 15, 2019</u>
\$33,342	\$37,208	\$37,209	\$37,208

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed: **Kathy Waters**
 Digitally signed by Kathy Waters
 Date: 2018.06.25 15:51:54 -07'00'
 Director, Adult Probation Services Division, AOC

Signed: **Patricia G. Munoz**
 Digitally signed by Patricia G. Munoz
 Date: 2018.07.25 20:51:01 -07'00'
 Chief Probation Officer