

ADDENDUM A
ADULT INTENSIVE PROBATION SUPERVISION
COCHISE COUNTY
FY 2019

Addendum date: **July 1, 2018**
 Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$757,326	APPROVED FTE'S	
		Personnel - PO/SO	8.00
		Personnel - Other	6.08
		Total	14.08

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ 296,502
B. Personnel - Other	\$ 232,225
C. ERE - PO/SO	\$ 136,391
D. ERE - Other	\$ 65,108
E. Operating	\$ -
F. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 730,226

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2018</u>	<u>October 31, 2018</u>	<u>March 15, 2019</u>	<u>May 15, 2019</u>
\$167,952	\$187,425	\$176,179	\$198,670

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ 27,100
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ 27,100

Signed: **Kathy Waters**
 Digitally signed by Kathy Waters
 Date: 2018.06.25 15:51:28 -07'00'
 Director, Adult Probation Services Division, AOC

Signed: **Patricia G. Munoz**
 Digitally signed by Patricia G. Munoz
 Date: 2018.07.25 20:50:27 -07'00'
 Chief Probation Officer