

ADDENDUM A
JUVENILE STANDARD PROBATION PROGRAM
JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2019

Addendum date: July 1, 2018

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$130,258

APPROVED BUDGET	APPROVED FTE'S	AMOUNT
A. Case-Carrying Personnel	1.00	45% \$39,851
B. ERE		\$18,331
C. Non Case-Carrying/Other/Contract Personnel	1.00	\$47,997
D. ERE		\$22,079
E.		
F.		
G. Travel		
H. Operating		\$2,000
I. Equipment		
TOTAL AMOUNT TO BE DISBURSED		\$130,258

SCHEDULED DISBURSEMENTS:			
July 31, 2018	October 31, 2018	March 15, 2019	May 15, 2019
\$31,262	\$31,262	\$33,867	\$33,867

RETAINED FUNDS	AMOUNT
A. Contract Services	\$0
B. Direct Payment	\$0
C. Vacancy Reserve	\$0
D. Other	\$0
TOTAL AMOUNT TO BE RETAINED	\$0

Signed:

Joseph Kelroy	Digitally signed by Joseph Kelroy Date: 2018.06.20 15:10:11 -07'00'
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JJSD Division Director
Arizona Supreme Court

Signed:

Patricia G. Munoz	Digitally signed by Patricia G. Munoz Date: 2018.07.03 09:48:37 -07'00'
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Director of Juvenile Court Services

AOC Finance Office Receipt:

Fund Manager

Date