

**FAMILY COUNSELING
FUND ALLOCATION SCHEDULE
FY 2019**

COUNTY	JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	*POPULATION ALLOCATION	*TOTAL BUDGET ALLOCATION	COUNTY MATCH	FIRST DISTRIB. OCT. 31, 2018	*SECOND DISTRIB. APR. 15, 2019
Apache	10,287	0.5554%	5,000	2,360	7,360	1,840	3,606	3,754
Cochise	35,269	1.9043%	5,000	8,093	13,093	3,273	6,416	6,677
Coconino	33,004	1.7820%	5,000	7,574	12,574	3,144	6,161	6,413
Gila	12,278	0.6629%	5,000	2,817	7,817	1,954	3,830	3,987
Graham	11,686	0.6310%	5,000	2,682	7,682	1,921	3,764	3,918
Greenlee	2,257	0.1219%	5,000	518	5,518	1,380	2,704	2,814
La Paz	4,062	0.2193%	5,000	932	5,932	1,483	2,907	3,025
Maricopa	1,164,979	62.9010%	5,000	267,329	272,329	68,081	133,441	138,888
Mohave	43,226	2.3339%	5,000	9,920	14,920	3,730	7,311	7,609
Navajo	32,670	1.7640%	5,000	7,498	12,498	3,125	6,124	6,374
Pima	249,865	13.4910%	5,000	57,337	62,337	15,584	30,545	31,792
Pinal	128,824	6.9556%	5,000	29,561	34,561	8,640	16,935	17,626
Santa Cruz	15,511	0.8375%	5,000	3,559	8,559	2,140	4,194	4,365
Yavapai	41,611	2.2467%	5,000	9,548	14,548	3,637	7,129	7,419
Yuma	66,554	3.5935%	5,000	15,272	20,272	5,068	9,933	10,339
TOTAL	1,852,083	100.00%	75,000	425,000	500,000	125,000	245,000	255,000

Source: Arizona Department of Economic Security, Research Administration,
Population Statistics Unit. Arizona population projections for
2017-2055.

*Total reflects rounding adjustments.

Unallocated

APPROVED:

GRAND TOTAL

500,000