

**ADDENDUM A**  
**DIVERSION - INTAKE**

**JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2019**

Addendum date: July 1, 2018

Note: This addendum supersedes all previously dated addendums

**TOTAL AMOUNT AWARDED: \$306,405**

APPROVED BUDGET	APPROVED FTE's	AMOUNT
A. Case-Carrying Personnel	0.00	\$0
B. ERE		\$0
C. Non Case-Carrying/Contract/Other Personnel	4.75	\$191,411
D. ERE		\$93,994
E. Travel		\$0
F. Equipment		\$0
G. Operating		\$21,000
H. Contract Services		\$0
I. Other		\$0
<b>TOTAL AMOUNT TO BE DISBURSED</b>		<b>\$306,405</b>

SCHEDULED DISBURSEMENTS:				
	July 31, 2018	October 31, 2018	March 15, 2019	May 15, 2019
	\$73,537	\$73,537	\$79,666	\$79,665

RETAINED FUNDS	AMOUNT
A. Contract Services	0
B. Direct Payment	\$0
C. Vacancy Reserve	0
D. Salary Reimbursement	0
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$0</b>

Signed:

<b>Joseph Kelroy</b>	Digitally signed by Joseph Kelroy Date: 2018.06.20 15:09:27 -07'00'
----------------------	--

JJSD Division Director  
Arizona Supreme Court

Signed:

<b>Patricia G. Munoz</b>	Digitally signed by Patricia G. Munoz Date: 2018.07.03 09:46:21 -07'00'
--------------------------	--

Director of Juvenile Court Services

**AOC Finance Office Receipt:**

Fund Manager

Date