

ADDENDUM A
JUVENILE INTENSIVE PROBATION SUPERVISION PROGRAM
JUVENILE COURT IN COCHISE COUNTY FOR Fiscal Year 2019

Addendum date: July 1., 2018

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$278,980

APPROVED BUDGET	APPROVED FTE's	AMOUNT
A. Case-Carrying Personnel	2.00	\$74,266
B. ERE		\$34,162
C. Non Case-Carrying/Contract/Other P	2.00	\$107,570
D. ERE		\$49,482
E. Travel		\$0
F. Equipment		\$0
G. Operating		\$13,500
H. Contract Services		\$0
I. Other		\$0
TOTAL AMOUNT TO BE DISBURSED		\$278,980

SCHEDULED DISBURSEMENTS:			
July 31, 2018	October 31, 2018	March 15, 2019	May 15, 2019
\$66,955	\$66,955	\$72,535	\$72,535

RETAINED FUNDS	AMOUNT
A. Contract Services	\$0
B. Direct Payment	\$0
C. Vacancy Reserve	\$0
D.	
TOTAL AMOUNT TO BE RETAINED	\$0

Signed:

Joseph Kelroy	Digitally signed by Joseph Kelroy Date: 2018.06.20 15:09:48 -07'00'
----------------------	--

 JJSD Division Director
 Arizona Supreme Court

Signed:

Patricia G. Munoz	Digitally signed by Patricia G. Munoz Date: 2018.07.03 09:47:19 -07'00'
--------------------------	--

 Director of Juvenile Court Services

AOC Finance Office Receipt:

Fund Manager

Date