

**ADDENDUM A**  
**JUVENILE PROBATION TITLE IV-E REIMBURSEMENTS**  
**JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2018-2019**

Addendum date: July 20, 2018

Note: This addendum supersedes all previously dated addendums

**TOTAL AMOUNT AWARDED: \$3,065**

APPROVED BUDGET	APPROVED FTE's	AMOUNT
A. Personnel	0.00	\$0
B. ERE		\$0
C. Personnel - Contract	0.00	\$0
D. ERE - Contract		\$0
E. Travel		\$0
F. Equipment		\$0
G. Operating		\$0
H. Contract Services		\$ 3,065.27
I. Other		\$0
<b>TOTAL AMOUNT TO BE DISBURSED</b>		<b>\$ 3,065.27</b>

SCHEDULED DISBURSEMENTS:		
August 15, 2018		
\$ 3,065.27		

RETAINED FUNDS	AMOUNT
A. Contract Services	\$0
B. Direct Payment	\$0
C. Projected CS Carryforward	\$0
D.	\$0
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$0</b>

**Signed:**

Joseph Kelroy, Division Director  
 Juvenile Justice Services Division - Arizona Supreme Court

**Signed:**

Director of Juvenile Court Services

**Finance Office Receipt:**

\_\_\_\_\_  
 Fund Manager

\_\_\_\_\_  
 Date

**ARIZONA SUPREME COURT  
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)**

**BUDGET MODIFICATION REQUEST FORM**

**PROGRAM OR FUND**  
**PROGRAM TITLE/PLAN #**  
**COUNTY OR AGENCY**

Juvenile Probation - Title IV-E Reimbursements  
Cochise County

**FOR FY 2019**

**SIGNED**  
**TITLE**

Presiding Judge, Presiding Juvenile Judge

**DATE** 07/20/18  
**PREPARED BY** Nora Acosta

BUDGET INFORMATION: (To be completed by submitting agency)

	APPROVED BUDGET	PROPOSED BUDGET	APPROVED REVISED BUDGET	Net Difference + or -	AMOUNT TO BE DISBURSED	AMOUNT TO BE RETAINED (AOC)
Personnel	0	0	0	0	0	0
ERE	0	0	0	0	0	0
Personnel-Contr	0	0	0	0	0	0
ERE-Contract	0	0	0	0	0	0
Travel	0	0	0	0	0	0
Equipment	0	0	0	0	0	0
Operating	0	0	0	0	0	0
Subcontract	0	3,065.27	3,065.27	3,065.27	3,065.27	0
Direct	0	0	0	0	0	0
Vacancy Reserve	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	3,065	3,065	3,065	3,065	0

Written justification must be attached. If the modification involves any changes in the Personnel or Equipment line items, the following specific information is required: a.) Salary and ERE amendments; b.) Job descriptions for new positions; c.) Item

**\*\*AOC USE ONLY\*\***

This modification request is recommended for approval, with the following exceptions:

APPROVAL  
RECOMMENDED BY:

Program Manager

ACTION  
APPROVED BY:

Joseph Kelroy Division Director JJSD  
Administrative Office of the Courts

**NOTE: Please attach and transmit a copy of this form along with the Revised Addendum "A" Form, and Revised Statewide Allocation Summary when submitting changes to Finance.**