

**ADDENDUM A**  
**JUVENILE PROBATION SERVICES FUND - TREATMENT**  
**JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2019**

Addendum date: July 1, 2018

Note: This addendum supersedes all previously dated addendums

**TOTAL AMOUNT AWARDED: \$463,953**

APPROVED BUDGET	APPROVED FTE's	AMOUNT
A. Case-Carrying Personnel	0.00	\$0
B. ERE		\$0
C. Non Case-Carrying/Contract/Other Personnel	1.75	\$80,790
D. ERE		\$37,163
E. Travel		\$0
F. Equipment		\$0
G. Operating		\$5,000
H. Contract Services		\$12,000
I. Other		\$0
<b>TOTAL AMOUNT TO BE DISBURSED</b>		<b>\$134,953</b>

SCHEDULED DISBURSEMENTS:				
	July 31, 2018	October 31, 2018	March 15, 2019	May 15, 2019
	\$33,063	\$33,063	\$34,414	\$34,413

RETAINED FUNDS	AMOUNT
A. Contract Services	\$329,000
B. Direct Payment	\$0
C. Projected CS Carryforward	\$0
D.	\$0
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$329,000</b>

Signed:

<b>Joseph Kelroy</b>	Digitally signed by Joseph Kelroy Date: 2018.06.20 15:09:59 -07'00'
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JJSD Division Director  
 Arizona Supreme Court

Signed:

<b>Patricia G. Munoz</b>	Digitally signed by Patricia G. Munoz Date: 2018.07.03 09:48:21 -07'00'
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Director of Juvenile Court Services

**AOC Finance Office Receipt:**

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 Fund Manager

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 Date