

ADDENDUM A
JUVENILE DRUG COURT PROGRAM
JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2019

Addendum date: July 1, 2018 Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$86,654

APPROVED BUDGET	APPROVED FTE's	AMOUNT
A. Case - Carrying Personnel	0.00	\$ -
B. ERE		\$ -
C. Non Case-Carrying Personnel	1.50	\$ 53,897.00
D. ERE		\$ 24,793.00
E. Travel		\$ -
F. Equipment		\$ -
G. Operating		\$ 7,964.00
H. Contract Services		\$ -
I. Other		\$ -
TOTAL AMOUNT TO BE DISBURSED		\$86,654

SCHEDULED DISBURSEMENTS:			
July 31, 2018	October 31, 2018	March 15, 2019	May 15, 2019
\$20,797.00	\$20,797.00	\$22,530.00	\$22,530.00

RETAINED FUNDS	AMOUNT
A. Contract Services	\$0
B. Direct Payment	\$0
C. Vacancy Reserve	\$0
TOTAL AMOUNT TO BE RETAINED	\$0

Signed:

Joseph Kelroy	Digitally signed by Joseph Kelroy Date: 2018.06.20 15:09:07 -07'00'
----------------------	--

JJSD Division Director
 Arizona Supreme Court

Signed:

Patricia G. Munoz	Digitally signed by Patricia G. Munoz Date: 2018.07.03 09:45:48 -07'00'
--------------------------	--

Director of Juvenile Court Services

AOC Finance Office Receipt:

 Fund Manager

 Date