

Executive Summary Form

**Agenda Number: HLT-- 4172**

**Recommendation:**

Approve the Arizona Department of Health Services IGA# ADHS17-133164 Amendment #4 for the Emergency Preparedness Program between the Arizona Department of Health Services and Cochise Health & Social Services in the amount of \$237,293, effective July 1, 2018 through June 30, 2019.

**Background:**

This Public Health Emergency Preparedness (PHEP) Grant is the continuation of the Cooperative Agreement between ADHS and the County. This funding will enable CHSS staff to continue communicable disease surveillance and reporting, as well as participate in all state-mandated exercises and functions.

**Fiscal Impact & Funding Sources:**

Grant Title	Contract #	Amount	Salaries + ERE's	Authorized Overhead	A-87 OH @46.98%	Net Co. Subsidy
PHEP	ADHS 17-133164	\$237,293	\$224,576	\$0 *	\$ 105,506	\$ 105,506

\* Overhead used to meet required 10% soft match.

**Next Steps/Action Items/Follow-up:**

Your approval is respectfully requested.

**Impact of Not Approving:**

The PHEP program will not be able to complete the associated Public Health Emergency Preparedness Deliverables for the budget period.

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