

**ADDENDUM A**  
**DRUG, GANG, AND VIOLENT CRIME CONTROL PROGRAM**  
**COCHISE COUNTY PROBATION**  
**FY 2019**

**Addendum date:** August 3, 2018  
**Note:** This addendum supersedes all previously dated addendums.

<b>TOTAL AMOUNT AWARDED:</b>	<b>\$23,420</b>	<b>APPROVED FTE'S</b>	
		Personnel - PO/SO	0.00
		Personnel - Other	<u>0.50</u>
		<b>Total</b>	<b>0.50</b>

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - Case Carrying PO/SO	\$ -
B. Personnel - Other	\$ 16,835
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ 6,585
E. Overtime	\$ -
<b>TOTAL AMOUNT TO BE DISBURSED</b>	<b>\$ 23,420</b>

PROJECTED DISBURSEMENTS DATES:			
<u>October 15, 2018</u>	<u>December 15, 2018</u>	<u>March 15, 2019</u>	<u>June 15, 2019</u>
\$5,387	\$5,855	\$6,089	\$6,089

<b>TOTAL GRANT MATCH AMOUNT</b>	<b>\$ 7,807</b>
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Signed:

Director, Adult Probation Services Division, AOC

Signed:

Presiding Superior Court Judge