



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Intergovernmental Agreement
CONTRACT AMENDMENT

Table with 2 columns: 1. CONTRACTOR (Name and address) and 2. CONTRACT ID NUMBER. Includes details for Cochise County Board of Supervisors and Contract ID DI16-002121.

4. THE PARTIES AGREE TO THE FOLLOWING AMENDMENT

Pursuant to Section 6.0 Manner of Financing, Paragraph 6.2 the purpose of this amendment is to increase fund balances for the following Program Year (PY) and Fiscal Year (FY):

Table titled 'Restoration Per TEGL 27-16 Change 2' with columns for PY, Year, Program Name, and Amount. Lists various administrative and program costs for 2017 and 2018.

This is an increase of \$9,461

The reimbursement ceiling is increased from \$7,142,059 to \$7,151,520

Attachment B, Allocation by Program and Fiscal Year, updated 8/21/2018 is revised and attached and reflects all current totals by Program and Fiscal Year.

5. EXCEPT AS PROVIDED HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT AS HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HEREIN. BY SIGNING THIS FORM ON BEHALF OF THE CONTRACTOR, THE SIGNATORY CERTIFIES HE/SHE HAS THE AUTHORITY TO BIND THE CONTRACTOR TO THIS CONTRACT.

| | |
|------------------------------------------------------|------------------------------------------------|
| 6. ARIZONA DEPARTMENT OF ECONOMIC SECURITY | 7. NAME OF CONTRACTOR COCHISE COUNTY |
| SIGNATURE OF AUTHORIZED INDIVIDUAL | SIGNATURE OF AUTHORIZED INDIVIDUAL |
| TYPED NAME | TYPED NAME |
| TITLE | TITLE |
| DATE | DATE |

IN ACCORDANCE WITH ARS §11-952 THIS CONTRACT AMENDMENT HAS BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS CONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY.

| | |
|------------------------------------------|-----------------------------|
| ARIZONA ATTORNEY GENERAL'S OFFICE | |
| BY: | BY: |
| ASSISTANT ATTORNEY GENERAL | PUBLIC AGENCY LEGAL COUNSEL |
| DATE: | DATE: |

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Note: The final Close out packet for the PY15/FY16 allocation is due to DES on or before 8/1/2018

| PY/FY | Year | Program | Amount | Begin Date | End Date | Final Expenditure / Cash Report Submission Date |
|--------------|------|----------|---------------------|------------|-----------|-------------------------------------------------|
| PY | 2015 | AD Admin | \$ 3,705 | 7/1/2015 | 6/30/2017 | 8/15/2017 |
| PY | 2015 | YT Admin | \$ 44,233 | 4/1/2015 | 6/30/2017 | 8/15/2017 |
| PY | 2015 | DW Admin | \$ 14,761 | 7/1/2015 | 6/30/2017 | 8/15/2017 |
| FY | 2016 | AD Admin | \$ 40,623 | 10/1/2015 | 6/30/2017 | 8/15/2017 |
| FY | 2016 | DW Admin | \$ 81,353 | 10/1/2015 | 6/30/2017 | 8/15/2017 |
| PY | 2015 | Youth | \$ 398,097 | 4/1/2015 | 6/30/2017 | 8/15/2017 |
| PY | 2015 | Adult | \$ 33,341 | 7/1/2015 | 6/30/2017 | 8/15/2017 |
| FY | 2016 | Adult | \$ 365,604 | 10/1/2015 | 6/30/2017 | 8/15/2017 |
| PY | 2015 | DW | \$ 132,846 | 7/1/2015 | 6/30/2017 | 8/15/2017 |
| FY | 2016 | DW | \$ 732,179 | 10/1/2015 | 6/30/2017 | 8/15/2017 |
| PY | 2015 | RR | \$ 16,606 | 7/1/2015 | 6/30/2017 | 8/15/2017 |
| FY | 2016 | RR | \$ 91,522 | 10/1/2015 | 6/30/2017 | 8/15/2017 |
| TOTAL | | | \$ 1,954,870 | | | CLOSED |

Funding provided by U.S Department of Labor

Note : The final close out packet for the PY14/FY15 allocation is due to DES on or before 8/01/2017

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| PY_FY | Year | Program | Amount | Start Date | End Date | Final Report Submission Deadline |
|--------------|------|--------------------|---------------------|------------|------------|----------------------------------|
| PY | 2014 | AD ADMIN | \$ 5 | 7/1/2014 | 5/30/2017 | 7/15/2017 |
| PY | 2014 | YT ADMIN | \$ 25,174 | 4/1/2014 | 5/30/2017 | 7/15/2017 |
| PY | 2014 | DW ADMIN | \$ 7,782 | 7/1/2014 | 6/30/2016 | 8/15/2016 |
| FY | 2015 | AD ADMIN | \$ 28,030 | 10/1/2014 | 5/30/2017 | 7/15/2017 |
| FY | 2015 | DW ADMIN | \$ 84,132 | 10/1/2014 | 6/30/2016 | 8/15/2016 |
| PY | 2014 | YOUTH | \$ 202,440 | 4/1/2014 | 5/30/2017 | 7/15/2017 |
| PY | 2014 | ADULT | \$ 81 | 7/1/2014 | 5/30/2017 | 7/15/2017 |
| FY | 2015 | ADULT | \$ 20,547 | 10/1/2014 | 5/30/2017 | 7/15/2017 |
| PY | 2014 | DW | \$ 2,878 | 7/1/2014 | 5/30/2017 | 7/15/2017 |
| FY | 2015 | DW | \$ 654,801 | 10/1/2014 | 5/30/2017 | 7/15/2017 |
| PY | 2014 | RR | \$ 21,344 | 7/1/2014 | 5/30/2017 | 7/15/2017 |
| FY | 2015 | RR | \$ 195,935 | 10/1/2014 | 5/30/2017 | 7/15/2017 |
| FY | 2015 | DW NAT RES | \$ 15,219 | 10/1/2015 | 12/31/2016 | 1/30/2017 |
| FY | 2015 | DW SAS System Bldg | \$ 8,120 | 10/1/2014 | 5/30/2017 | 7/15/2017 |
| TOTAL | | | \$ 1,266,488 | | | CLOSED |

Note : The final close out packet for the PY13/FY14 allocation is due to DES on or before 8/01/2017

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| PY_FY | Year | Program | Amount | Start Date | End Date | Final Report Submission Deadline |
|--------------|------|----------|--------------------|------------|------------|----------------------------------|
| PY | 2013 | AD ADMIN | \$ 1 | 7/1/2014 | 6/30/2016 | 7/15/2016 |
| PY | 2013 | YT ADMIN | \$ 135 | 4/1/2014 | 6/30/2016 | 7/15/2016 |
| FY | 2014 | AD ADMIN | \$ 53 | 10/1/2014 | 6/30/2016 | 7/15/2016 |
| FY | 2014 | DW ADMIN | \$ 245 | 10/1/2014 | 6/30/2016 | 7/15/2016 |
| PY | 2013 | YOUTH | \$ 26,241 | 4/1/2014 | 6/30/2016 | 7/15/2016 |
| PY | 2013 | ADULT | \$ 74 | 7/1/2014 | 6/30/2016 | 7/15/2016 |
| FY | 2014 | ADULT | \$ 1,869 | 10/1/2014 | 6/30/2016 | 7/15/2016 |
| PY | 2013 | DW | \$ 748 | 7/1/2014 | 6/30/2016 | 7/15/2016 |
| FY | 2014 | DW | \$ 9,275 | 10/1/2014 | 6/30/2016 | 7/15/2016 |
| PY | 2013 | RR | \$ 254 | 7/1/2014 | 6/30/2016 | 7/15/2016 |
| FY | 2014 | RR | \$ 3,699 | 10/1/2014 | 6/30/2016 | 7/15/2016 |
| | | | | 10/1/2015 | 12/31/2016 | 7/15/2016 |
| TOTAL | | | \$42,594.00 | | | CLOSED |

Note : The final close out packet for the PY16/FY17 allocation is due to DES on or before 8/01/2019

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| PY/FY | Year | Program | Amount | Begin Date | End Date | Final Expenditure / Cash Report Submission Date |
|--------------|------|----------|---------------------|------------|----------|-------------------------------------------------|
| PY | 2016 | AD Admin | \$ 6,041 | 07/01/16 | 06/30/18 | 8/15/2018 |
| PY | 2016 | YT Admin | \$ 46,615 | 04/01/16 | 06/30/18 | 8/15/2018 |
| PY | 2016 | DW Admin | \$ 15,059 | 07/01/16 | 06/30/18 | 8/15/2018 |
| FY | 2017 | AD Admin | \$ 41,402 | 10/01/16 | 06/30/18 | 8/15/2018 |
| FY | 2017 | DW Admin | \$ 80,242 | 10/01/16 | 06/30/18 | 8/15/2018 |
| PY | 2016 | Youth | \$ 419,537 | 04/01/16 | 06/30/18 | 8/15/2018 |
| PY | 2016 | Adult | \$ 54,372 | 07/01/16 | 06/30/18 | 8/15/2018 |
| FY | 2017 | Adult | \$ 372,618 | 10/01/16 | 06/30/18 | 8/15/2018 |
| PY | 2016 | DW | \$ 135,540 | 07/01/16 | 06/30/18 | 8/15/2018 |
| FY | 2017 | DW | \$ 722,178 | 10/01/16 | 06/30/18 | 8/15/2018 |
| PY | 2016 | RR | \$ 18,072 | 07/01/16 | 06/30/18 | 8/15/2018 |
| FY | 2017 | RR | \$ 96,290 | 10/01/16 | 06/30/18 | 8/15/2018 |
| TOTAL | | | \$ 2,007,966 | | | |

Funding provided by U.S Department of Labor

Note : The final close out packet for the PY17/FY18 allocation is due to DES on or before 8/01/2020

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| PY/FY | Year | Program | Amount | Begin Date | End Date | Final Expenditure / Cash Report Submission Date |
|--------------|------|----------|---------------------|------------|----------|-------------------------------------------------|
| PY | 2017 | AD Admin | \$ 6,353 | 07/01/17 | 06/30/19 | 08/15/19 |
| PY | 2017 | YT Admin | \$ 48,261 | 04/01/17 | 06/30/19 | 08/15/19 |
| PY | 2017 | DW Admin | \$ 12,670 | 07/01/17 | 06/30/19 | 08/15/19 |
| FY | 2018 | AD Admin | \$ 43,546 | 10/01/17 | 06/30/19 | 08/15/19 |
| FY | 2018 | DW Admin | \$ 67,507 | 10/01/17 | 06/30/19 | 08/15/19 |
| PY | 2017 | Youth | \$ 434,359 | 04/01/17 | 06/30/19 | 08/15/19 |
| PY | 2017 | Adult | \$ 57,191 | 07/01/17 | 06/30/19 | 08/15/19 |
| FY | 2018 | Adult | \$ 391,923 | 10/01/17 | 06/30/19 | 08/15/19 |
| PY | 2017 | DW | \$ 114,026 | 07/01/17 | 06/30/19 | 08/15/19 |
| FY | 2018 | DW | \$ 607,556 | 10/01/17 | 06/30/19 | 08/15/19 |
| PY | 2017 | RR | \$ 15,203 | 07/01/17 | 06/30/19 | 08/15/19 |
| FY | 2018 | RR | \$ 81,007 | 10/01/17 | 06/30/19 | 08/15/19 |
| TOTAL | | | \$ 1,879,602 | | | |