

## Executive Summary Form

### Agenda Number: HLT

#### **Recommendation:**

Approve renewal of SEAGO-Area Agency on Aging Grant for FY18-19, Contract # 107-19 for Case Management between SEAGO and Cochise Health & Social Services in the amount of \$175,000 for the period of 7/1/18 – 6/30/19.

#### **Background (Brief):**

Cochise Health and Social Services (CHSS) through its Area Agency on Aging (AAA) Program provides Case Management to Cochise County residents, generally restricted to older individuals aged 60 or older and disabled per SEAGO Service Specifications. Case Managers conduct client in-home assessments, provide referrals for home delivered meals, housekeeping and personal care (services funded by SEAGO) and link clients to other services available in the community. Case Management support enables elderly and disabled county residents to remain in their homes longer, living independently with supports for as long as safely possible. The FY18-19 award is for \$175,000.

#### **Fiscal Impact & Funding Sources:**

- (-) \$ 261,481 Budgeted Expenses
- (+) \$ 175,000 SEAGO grant
- (+) \$ 18,481 Cash Carry Forward
- (=) \$ 68,000 Budgeted GF County Contribution

**Next Steps/Action Items/Follow-up:** Your approvals are respectfully requested.

**Impact of Not Approving:** Closure of services for 508 county residents. Closure of case management service would contribute to increased enrollment on ALTCS. As of 2013, the county's assessment per person enrolling on ALTCS was \$4,900.