

**Project Name** Financial Crimes Unit  
**Budget Summary**  
*Date Submitted*

Direct Costs	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	%
a. Salaries	\$ -	\$ 225,000	\$ -	\$ 225,000	\$ 229,000	\$ 454,000	47.5%
b. Fringe Benefits	\$ -	\$ 133,764	\$ -	\$ 133,764	\$ 136,444	\$ 270,208	28.3%
c. Overtime	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	\$ 150,000	15.7%
d. Vehicles/Fleet	\$ -	\$ 41,106	\$ -	\$ 41,106	\$ 41,106	\$ 82,212	8.6%
e. Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
f. Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
g. Other direct costs (Fleet/Cellular)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
h. Capital equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
i. Field-level program interventions	\$ -	\$ -	\$ -	\$ 474,870	\$ 481,550	\$ 956,420	0.0%
<b>DIRECT COSTS TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 474,870</b>	<b>\$ 481,550</b>	<b>\$ 956,420</b>	<b>0.0%</b>

Indirect Costs

j. Overhead Costs per Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
<b>TOTAL PROPOSED BUDGET</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 474,870</b>	<b>\$ 481,550</b>	<b>\$ 956,420</b>	<b>100%</b>

*not to exceed 10% of PROPOSED BUDGET*