

Executive Summary Form

Agenda Number: HLT 4264

Recommendation:

Approve Amendment #5 to the Emergency Preparedness Program Contract #ADHS17-133164 between the AZ Dept. of Health Services and Cochise Health and Social Services in the amount of \$180,975 for the period of 9/1/18 – 8/31/19.

Background (Brief):

With this one-time funding opportunity, CHSS will (i) staff a licensed clinical social worker as a case manager at the county jail who will be responsible for case management for transitioning opioid-addicted individuals to the community, and (ii) contract with a local EMS agency to provide a link in community after individuals are discharged from ER after an opioid overdose. This partnership will provide a paramedic home visit after discharge, addressing resources, linkages to care, and facilitating for needs experienced after overdose.

This incremental funding is non-recurring and all funds must be expended by 8/31/19.

Fiscal Impact & Funding Sources:

Salaries/EREs	\$111,270
A-87 OH at 46.98%	\$52,275
Authorized OH	<u>\$0</u>
Net County Subsidy	\$52,275

Next Steps/Action Items/Follow-up: Your approvals are respectfully requested.

Impact of Not Approving:

Continued lack of transitional support, resources and follow up for individuals discharged from the emergency room setting after an opioid overdose.