

South Eastern Arizona COMmunications Funding Model

SEACOM Goal			
Budget:	\$	2,600,000.00	Radio 'per' Cost
Personnel	\$	1,300,000.00	Portable \$ 500.00
O&M	\$	1,300,000.00	Mobile \$ 1,000.00

	Status	Population (2017 estimates)	Position Estimate	Position Factor	Radio assessment	Special Assessments	Reduction of Initial Investment for Principals	Total Assessment
Cochise County Entities								
Cochise County	Principal	53,624			\$410,700	\$ 231,000.00	\$ 340,225.00	\$981,925
Sierra Vista*	Principal	38,412			\$410,700	\$ 160,500.00	\$ 340,225.00	\$911,425
Douglas	Partner	16,165	2		\$136,900			\$136,900
Bisbee	Partner	5,192	1		\$68,450	\$ 59,500.00		\$127,950
Huachuca City	Partner	1,729	1		\$68,450	\$ 13,500.00		\$81,950
Tombstone	Partner	1,296	1		\$68,450	\$ 15,500.00		\$83,950
Willcox	Partner	3,501	1		\$68,450	\$ 31,000.00		\$99,450
Benson	Partner	4,837	1		\$68,450			\$68,450
Taxing Fire Districts								
Fry Fire District	Subscriber	14,000				\$ 30,000.00		\$ 30,000.00
Sunsites-Pearce Fire District	Subscriber	7,000				\$ 17,500.00		\$ 17,500.00
Whetstone Fire District	Subscriber	3,500				\$ 17,500.00		\$ 17,500.00
Palominas Fire District	Subscriber	2,600				\$ 17,500.00		\$ 17,500.00
Non-Traditional Agencies								
Fort Huachuca Spillman hosting	Subscriber						\$ 18,000.00	\$ 18,000.00
National Park Service	Subscriber					\$ 7,500.00		\$ 7,500.00
Fort Huachuca		4,500						
US Marshalls	Subscriber							\$ -
ADPS	Partner							
TOTALS		124,756				\$ 601,000.00	\$ 698,450.00	\$ 2,600,000.00

\$1.3 Million per position

19 Positions - Average \$21.79

*population does not include Fort Huachuca's permanent residents

\$68,450

Number of Radios			Total
CCSO	Portables	164	313
	Mobiles	149	
Tombstone MO	Portables	9	20
	Mobiles	11	
US Marshalls	Portables	64	64 NFT
	Mobiles		
AZDPS	Portables	13	13 NFT
	Mobiles		
Sierra Vista	PD Portables	96	222
	PD Mobiles	80	
	FD Portables	27	
	FD Mobiles	19	
Fry Fire	Portables	20	40
	Mobiles	20	
Huachuca City	Portables	9	18
	Mobiles	9	
Bisbee	Portables	47	
	Mobiles	36	
Whetstone FD	Portables	15	
	Mobiles	10	
Sunsites FD	Portables	15	
	Mobiles	10	
Palominas FD	Portables	15	
	Mobiles	10	
US Park Service	Portables	5	
	Mobiles	5	
Douglas	Portables		
	Mobiles		
Willcox	Portables	24	
	Mobiles	19	
Benson	Portables		
	Mobiles		
Fort Huachuca	Portables		
	Mobiles		

