

**GOLDEN ACRES LIGHT
IMPROVEMENT DISTRICT**

FY 18/19 Proposed Budget

EXPENDITURES

Montly SSVEC Billing	\$	565	\$	6,794
County Service Charges			\$	376
Warrants/Bank Fees			\$	33
Contingency			\$	1,756
Total Expenditures			\$	8,959

REVENUE

Projected Carryover			\$	1,623
Interest			\$	11
Taxes			\$	7,325
Total Revenue			\$	8,959

2018 Tax Rate		0.3705		
2018 Levy	\$	7,325		

2019 Proposed Tax Rate				0.3705
2019 Levy			\$	7,325