

**PIRTLEVILLE STREET LIGHT
IMPROVEMENT DISTRICT**

FY 18/19 Proposed Budget

EXPENDITURES

Montly SSVEC Billing	\$	857	\$	10,732
County Service Charges			\$	886
Warrants/Bank Fees			\$	32
Contingency			\$	1,115
Total Expenditures			\$	12,765

REVENUE

Projected Carryover			\$	1,050
Interest			\$	11
Taxes			\$	11,704
Total Revenue			\$	12,765

2018 Tax Rate		0.5511		
2018 Levy	\$	11,704		

2019 Proposed Tax Rate				0.5511
2019 Levy			\$	11,704