

**SUNSITES/PEARCE STREET  
LIGHT IMPROVEMENT DISTRICT**

**FY 18/19 Proposed Budget**

**EXPENDITURES**

Montly SSVEC Billing	\$	857	\$	18,603
County Service Charges			\$	1,242
Warrants/Bank Fees			\$	33
Contingency			\$	6,394
<b>Total Expenditures</b>			\$	<b>26,272</b>

**REVENUE**

Projected Carryover			\$	6,055
Interest			\$	20
Taxes			\$	20,197
<b>Total Revenue</b>			\$	<b>26,272</b>

2018 Tax Rate		0.4208	
2018 Levy	\$	20,197	

2019 Proposed Tax Rate		0.4208	
2019 Levy	\$	20,197	