SUNSITES/PEARCE STREET
LIGHT IMPROVEMENT DISTRICT

FY 18/19 Adopted Budget

EXPENDITURES				
Montly SSVEC Billing	$	857	$	18,603
County Service Charges			$	1,242
Warrants/Bank Fees			$	33
Contingency			$	6,394
Total Expenditures			$	26,272
REVENUE				
Projected Carryover			$	6,055
Interest			$	20
Taxes			$	20,197
Total Revenue			$	26,272
2018 Tax Rate		0.4208		
2018 Levy	$	20,197		
2019 Adopted Tax Rate				0.4208
2019 Levy			$	20,197