

FY 2016.2017 Animal Shelter Annual Cost to the CCSO budget

	<u>Annual Cos</u>	<u>Notes</u>
City of Benson	4,782.10	Invoices per animal stay (493 x 9.70 per day)
Douglas Police Department	#####	Invoices flat monthly fee less deposit refunds (
Town of Huachuca City	#####	Invoices (no stats) quarterly
City of Willcox	#####	Invoices (no stats) quarterly/annually... when c
FY16.17 Annual Shelter Co	#####	

(no stats)

convenient

FY2016.2017

	<u>Ttl Amt Invoic</u>	<u>Canine</u>	<u>Feline</u>	<u>Ttl Days</u>
July	417.10	9-3 day	4-3 day & 2-2 day	43
August	378.30	11-3 day	2-3 day	39
September	649.90	17-3 day	4-3 day & 2-2 day	67
October				
November	320.10	8-3 day	3-3day	33
December	291.00	8-3 day	2-3 day	30
January	776.00	4-3 day & 1-1 da	1-3 day & 2 -2 da	80
February	291.00	10-3 day		30
March	436.50	9-3 day & 9-2 day		45
April	291.00	5-3 day	5-3 day	30
May	436.50	9-3 day	6-3 day	45
June	494.70	9-3day	8-3 day	51
Totals:	4,782.10			493

\$9.70 per day for Canine/Feline

FY2016.2017

Ttl Amt Invoice Monthly Fees Refunds

July	3,001.35	3,276.35	275.00
August	3,226.35	3,276.35	50.00
September	3,226.35	3,276.35	50.00
October	3,196.35	3,276.35	80.00
November	3,196.35	3,276.35	80.00
December	3,161.35	3,276.35	115.00
January	3,151.35	3,276.35	125.00
February	3,276.35	3,276.35	-
March	3,276.35	3,276.35	-
April	3,186.35	3,276.35	90.00
May	3,186.35	3,276.35	90.00
June	3,086.35	3,276.35	190.00
Totals:	38,171.20	39,316.20	1,145.00

City of Douglas invoices Cochise County for a flat monthly fee of \$3,276.35 (x12 month less any refunds for Rabies & Neuter deposits)

s = \$39,316.20)

FY2016.2017

	<u>TTL Amt Invoi</u>	<u>Notes</u>
July		
August		
September	#####	1st Qtr
October		
November		
December	#####	2nd Qtr
January		
February		
March	#####	3rd Qtr
April		
May		
June	#####	4th Qtr
Totals:	#####	

Town of Huachuca City Invoices the Sheriff's Office quarterly @ \$10,500.00/per = \$42,000

00.00

FY2016.2017			FY2017.2018		
	<u>TTL Amt Invo</u>	<u>Notes</u>	<u>Ttl Amt Invo</u>	<u>Notes</u>	
July					
August					
September					
October	#####	1st Qtr	#####	1st Qtr	
November	#####	2nd Qtr	#####	2nd Qtr	
December					
January					
February	#####	3rd Qtr	#####	3rd & 4th Qtrs	
March					
April					
May	#####	4th Qtr			
June					
Totals:	#####		#####		

City of Willcox contract was negotiated by the BOS, and invoices the County quarterly; Although informed next fiscal year, they will send one invoice, beginning of the year.