

# Colonia de Salud Additional Space Options





1,850 SQ.FT.

3,500 SQ.FT.

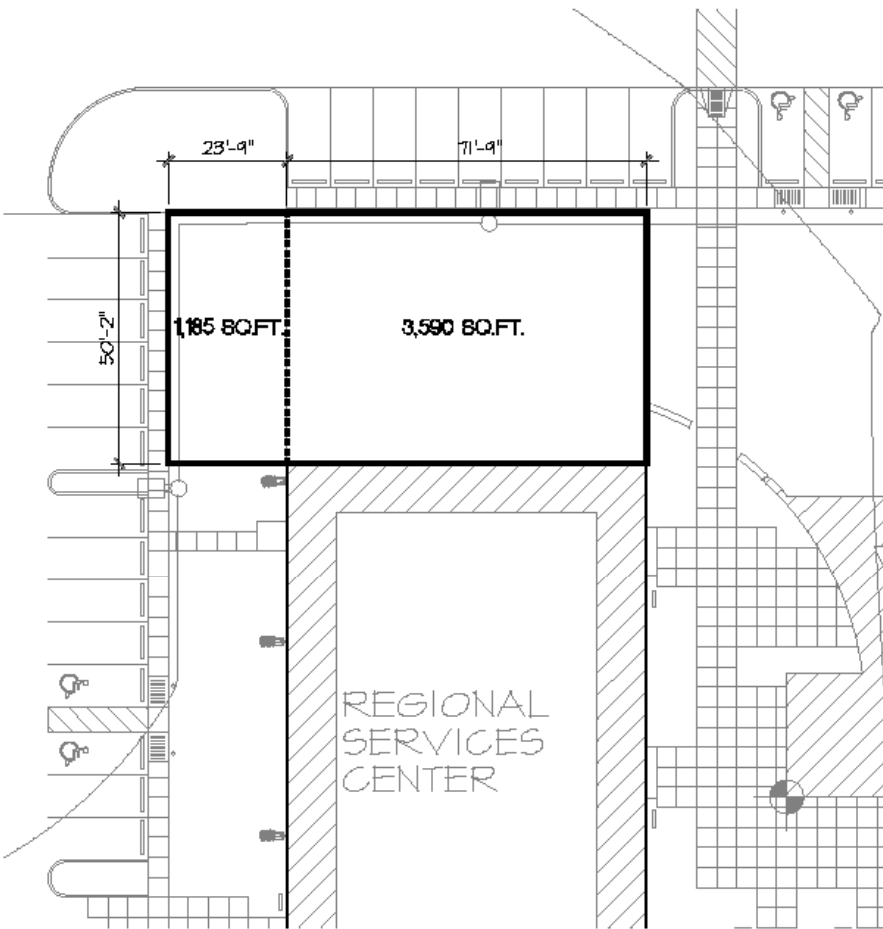
Google Earth

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1992

Imagery Date: 1/3/2015 31°33'10.92" N 110°14'00.51" W elev 4413 ft eye alt 4925 ft

Option 1: 4775 sq. ft. single story addition to probation.  
Not adequate for future projected needs



ADDITION TO THE REGIONAL SERVICES COMPLEX FOR LEGAL SERVICES  
 Colonia De Salud, Sierra Vista, AZ  
 Preliminary Estimate; March 24, 2017

Site Work			\$ 15,000.00
Utility Extensions			\$ 40,000.00
Shell Building	4,775 sq.ft.	\$75/s.f.	\$ 358,000.00
Interior Development	4,375 sq.ft.	\$35/s.f.	\$ 153,000.00
Restrooms	400 sq.ft.	\$150/s.f.	\$ 60,000.00
Subtotal			\$ 626,000.00
A-E Fees			\$ 40,000.00
Permit Fees			\$ 10,000.00
Contingency		5%	\$ 32,000.00
<b>TOTAL</b>			<b>\$ 708,000.00</b>

EXPANSION FOR COCHISE COUNTY  
 LEGAL SERVICES  
 COLONIA DE SALUD COMPLEX  
 4,775 SQ. FT. TOTAL  
 NOTE: RIGHT NOW, CA, PD, & LD ARE IN ±1,750 SQ.FT.

Albert N. Hopper, Jr.  
 ARCHITECT  
 P. O. Box ABC, Bisbee, AZ 85603  
 520-432-5796  
 ahopperarch@gmail.com  
 March 9, 2017



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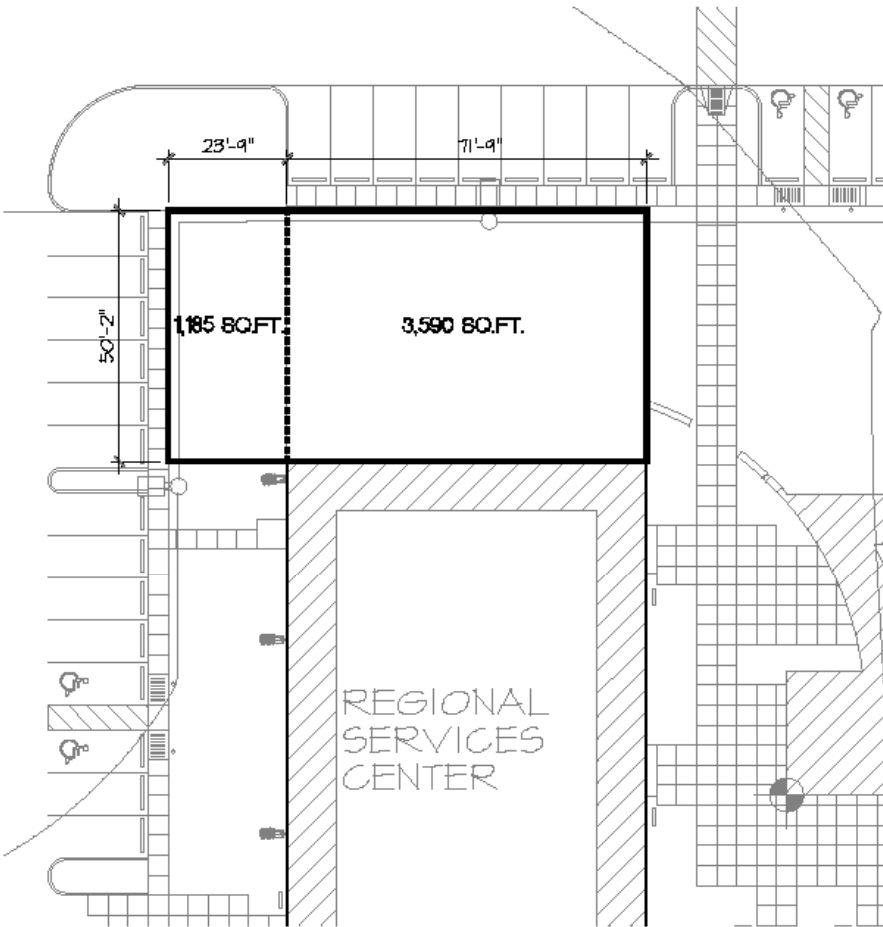
1,85 SQ.FT.  
3,500 SQ.FT.

Google Earth

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EXPANSION FOR COCHISE COUNTY  
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 COLONIA DE SALUD COMPLEX  
 4,775 SQ. FT. TOTAL  
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## Option 2: 9550 sq. ft. two story addition to probation Adequate for basic projected future needs

ADDITIONAL SPACE AT THE REGIONAL SERVICES COMPLEX  
 Colonia De Salud, Sierra Vista, AZ  
 Preliminary Budget Estimate; April 16, 2018

### OPTION 'A' NEW TWO STORY ADDITION TO EXISTING BUILDING, 4,775 SQ.FT. EACH FLOOR

Site Work			\$ 20,000.00
Utility Extensions			\$ 40,000.00
Shell Building - First Floor	4,775 sq.ft.	\$90/s.f.	\$ 430,000.00
Shell Building - Second Floor Floor	4,775 sq.ft.	\$110/s.f.	\$ 525,000.00
Interior Development	5,000 sq.ft.	\$50/s.f.	\$ 250,000.00
Restrooms	800 sq.ft.	\$170/s.f.	\$ 136,000.00
Hydraulic Elevator			\$ 70,000.00
Subtotal			\$ 1,471,000.00
A-E Fees			\$ 70,000.00
Permit Fees			\$ 25,000.00
Contingency		5%	\$ 70,000.00
<b>TOTAL</b>			<b>\$ 1,636,000.00</b>



Parcel:  
107-49-001M

Colonia de Salud  
With Flood  
zones,  
elevations, and  
possible  
locations for new  
10,000 sq. ft.  
single story  
building

**OPTION 'B': NEW 10,000 SQ.FT. SINGLE STORY BUILDING**

Site Work			\$ 40,000.00
Utility Extensions			\$ 40,000.00
Parking, Drives, Landscaping			\$ 200,000.00
Shell Building	10,000 sq.ft.	\$90/s.f.	\$ 900,000.00
Interior Development	5,000 sq.ft.	\$50/s.f.	\$ 250,000.00
Restrooms	800 sq.ft.	\$170/s.f.	\$ 136,000.00
Subtotal			\$ 1,566,000.00
A-E Fees			\$ 70,000.00
Permit Fees			\$ 25,000.00
Contingency		5%	\$ 75,000.00
TOTAL			\$ 1,736,000.00

Note: Sitework and utilities unknown due to location not determined.

Option 3: 10,000 Sq. ft. single story..... Adequate for basic projected future needs

This option, 10,000 sq. ft. single story addition, contains unknowns that will affect the cost;

1. Site not selected
2. Utility locations and distance to connect (Water, Power, sewer, and gas) not identified.



10,000 sq ft.  
scale size  
comparison

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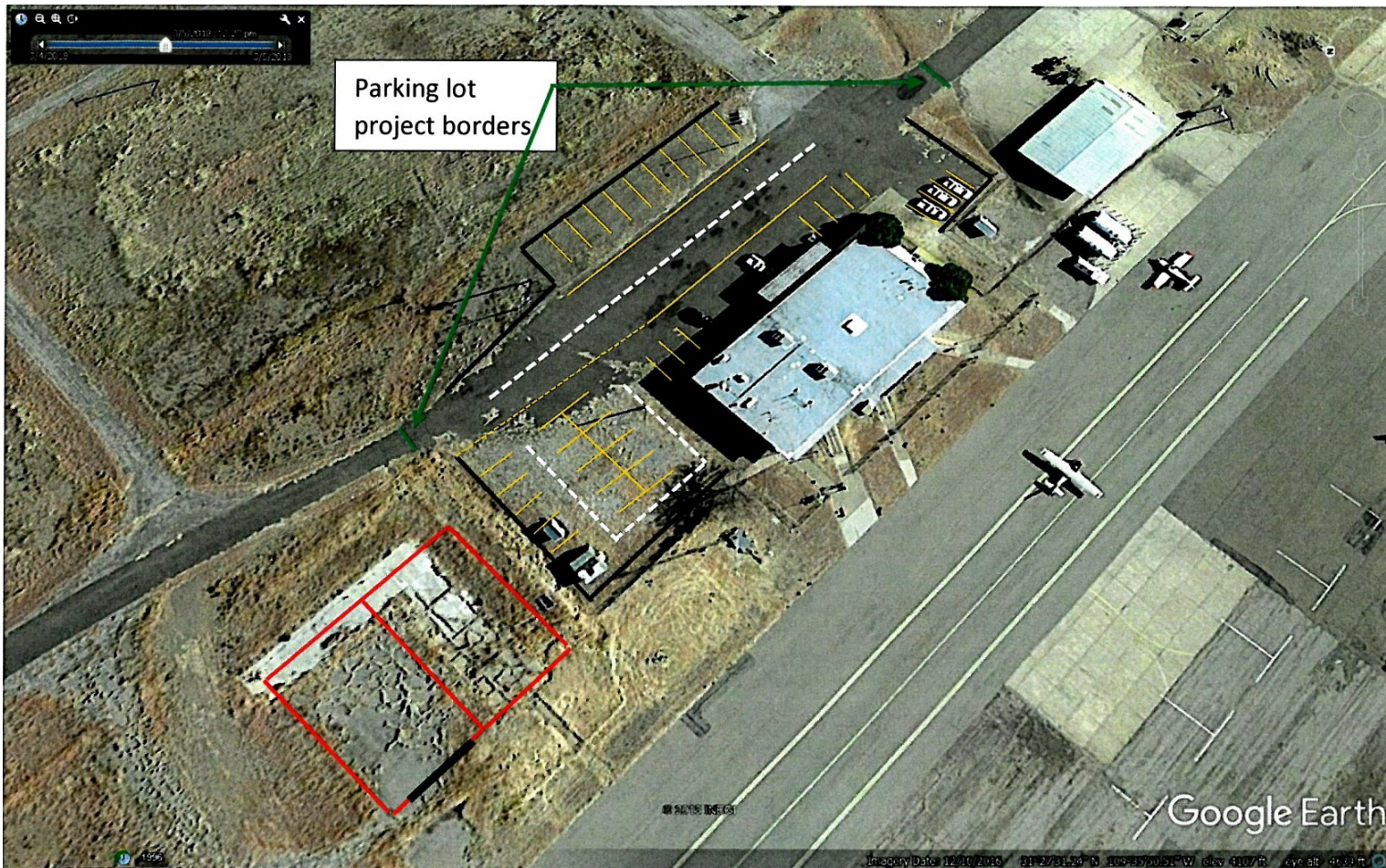
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Imagery Date: 1/3/2015 31°33'12.14" N 110°14'01.24" W elev 4408 ft eye alt 5657 ft

# BDI & USDA US Forest Service Proposed Helitac Base Partnership





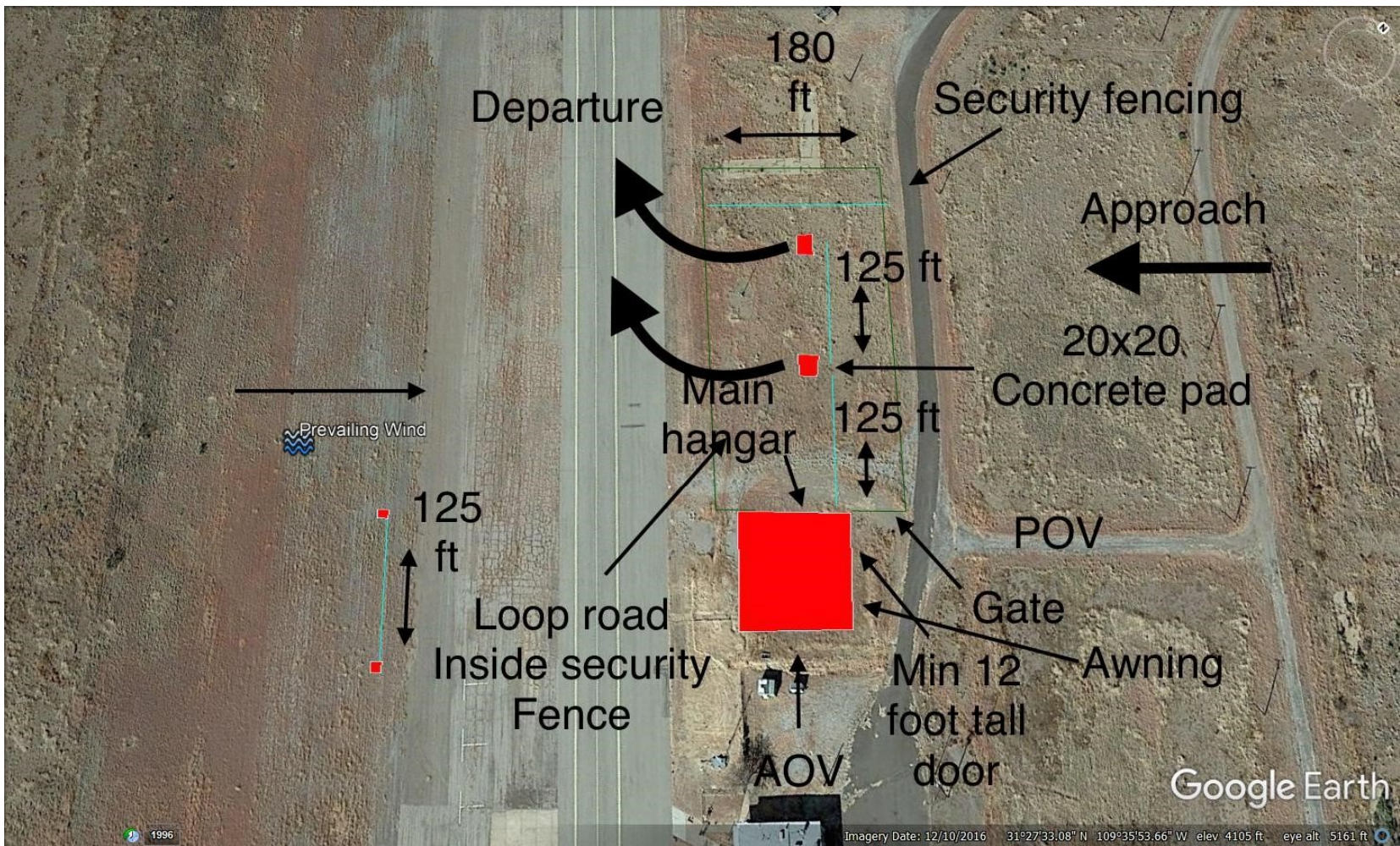
Design, Build, and Finance options being developed in anticipation of RFP to be released by USDA US Forest Service sometime this Summer.

Early estimates around \$1.1 Million.

Additional costs to be added for Parking lot, 2 Helipads adjacent and accessible to new base hangar and perimeter fencing.

Next slide for newest US Forest Service requested details

FY 18/19 proposed Repair and Expand Parking (+23) at Terminal and Proposed new Helitack Base



As numbers and new information becomes available I will update both projects.

I will continue to remain in close contact with US Forest Service and Contractor as we fine tune the response to the anticipated RFP