



Fiscal Year 2018/2019 Budget- Executive Summary

Department/Elected Official Office: County Attorney

Department Director/Elected Official: Brian McIntyre

Department's Mission/Purpose: The Cochise County Attorney's Office prosecutes felony criminal cases in the Superior Court of the State of Arizona; misdemeanor criminal cases in the Cochise County Justice of the Peace Courts; and juvenile cases in the Juvenile Court. We also provide legal advice and representation to all Cochise County departments; the Cochise County Board of Supervisors and other county Special Districts. We also handle property forfeiture cases; provide victim services; and provide adoption assistance at no charge to adopting parents.

List the top 3 accomplishments in Fiscal Year 2018:

1. Partnered with the Sierra Vista Police Department and the Tombstone Marshall's Office to utilize Evidence.com. This technology is the new platform necessary to share body-cam recordings crucial for the prosecution of cases when this type of evidence is available. Body Cams are mandated for use by SVPD officers. Evidence.com is the only technology available to view these recordings.
2. Implemented the first phase of a new case management system, Spillman, which will facilitate real time data exchange between CAO and law enforcement. This technology will also allow prosecutors to access this data inside the courtroom and reduce a



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significant amount of paper currently used for case files. This is a vital step in case flow management as well as reducing timelines for the review and prosecution of criminal cases.

3. One highlight relating to criminal prosecution is the substantial decrease in juvenile drug smugglers being charged as adults. In fiscal year 15/16 we had 63. Beginning with July of this fiscal year through February we have had 11.

The following are highlights from our Civil Division:

- Litigated and settled the Easter Mountain lawsuit, seeking \$10 million in damages, on terms favorable to the County.
- Handled an enormous spike (almost double) in Title 36 psychiatric commitments to 156
- Processed 240 public records requests as the Public Records Request Coordinator
- Joined the Gila Water Adjudication in an effort to resolve the water rights issues on the Sierra Vista subwatershed on the San Pedro River

Please indicate anticipated changes that will noticeably impact the Department Mission in FY19 and as a result cause a need for an increase in the Department's budget. Potential changes may be a result of statutory requirements, new statutory requirements, economy, Board Direction, increase in prices from contracted vendors, etc.

1. Body cam footage has become a vital source of evidence that has a considerable impact on prosecutions. Processing this evidence requires a full time, dedicated Paralegal with training in this specific area of expertise. We are requesting that the Board consider the impact of this evidence and its benefit to the citizens of Cochise County, and approve the hiring of the subject matter expert necessary to fulfill this requirement.



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2. With the addition of an attorney this past fiscal year, we have some increases in costs relevant to prosecutors. This includes, but is not limited to: Bar dues, additional Law Books, travel and training. These costs have been factored into our 2019 department head expense projections.

What strategies have you implemented, or could you implement to manage the changes noted above within your budget?

We have spent the last fiscal year reallocating duties to accommodate the needs of Evidence.com. The simple fact is that our caseload continues to increase in proportion with criminal activity in the county. We have reached a critical peak in operations where it has become unreasonable for us to burden our staff with further expectations while continuing to process our current flow of cases successfully. The strategies that have been in place in this office since 2007's recession have resulted in 12 less employees to handle the caseloads of law enforcement agencies who were held harmless and lost no staff. We have an obligation to the victims of crimes as well as statutory requirements to prosecute criminal cases expediently. 48-hour cases keep dangerous individuals off the street and this cannot be compromised. Our ERC (Early Reconciliation Court) process is the reason we continue to be able to handle the high volume of cases. There are no longer any options available to us without increasing staff.



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Note: The Executive Summary will be placed on top of the FY19 Budget Worksheet so please make sure that if there are noticeable increases/decreases in the budget from FY18 to FY19, please use the above section to indicate the reasons.

COCHISE COUNTY Juvenile Drug Smuggling



Department: **Attorney**

Fund Type	FY18 Amended Budget	FY19 Budget 4/17/2018	Change	% Inc/Dec
General Fund Revenue	\$237,028.00	\$191,000.00	-\$46,028.00	-0.19
General Fund Expenses	\$2,361,637.00	\$2,390,771.00	\$29,134.00	0.0123
Special Revenue Revenue	\$1,810,266.30	\$1,892,195.00	\$81,928.70	0.05
Special Revenue Expenses	\$1,810,266.30	\$1,892,195.00	\$81,928.70	0.05

Note: _____ Increase in General Fund is the net of the increase in Health Care and other decreases and increases in expenses.

Note 2: Retirement for elected officials has not yet been adjusted. Impact could be as high an increase as high as \$46,997.58

Note 3: Department is requesting additional dollars for salaries of \$229,819.00



Budget Worksheet Report

Budget Year 2019

Account	Account Description	2018 Amended Budget	2018 Actual Amount	2019 Department Head	Department Head Change (2019) minus 2018 Amended	2019 Budget Team	Budget Team Change (2019) minus 2018 Amended Budget
Fund 100	General Fund						
REVENUE							
	Department 0600 - Attorney						
	Activity 0610 - Co. Attorney Operations						
	Fines and Forfeits						
	Forfeits						
352.100	Bond Forfeitures	50,000.00	23,750.00	30,000.00	-20,000.00	30,000.00	-20,000.00
	<i>Forfeits Totals</i>	<u>\$50,000.00</u>	<u>\$23,750.00</u>	<u>\$30,000.00</u>	<u>-20,000.00</u>	<u>\$30,000.00</u>	<u>-20,000.00</u>
	<i>Fines and Forfeits Totals</i>	<u>\$50,000.00</u>	<u>\$23,750.00</u>	<u>\$30,000.00</u>	<u>-20,000.00</u>	<u>\$30,000.00</u>	<u>-20,000.00</u>
	Miscellaneous						
	Miscellaneous Revenue						
399.000	Miscellaneous Revenue	.00	100.00	.00	0.00	.00	0.00
	<i>Miscellaneous Revenue Totals</i>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$0.00</u>	<u>0.00</u>	<u>\$0.00</u>	<u>0.00</u>
	<i>Miscellaneous Totals</i>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$0.00</u>	<u>0.00</u>	<u>\$0.00</u>	<u>0.00</u>
	Operating Transfers In						
	Interfund Operating Transfers In						
391.000	Interfund Transfer In	186,028.00	88,997.00	160,000.00	-26,028.00	160,000.00	-26,028.00
	<i>Interfund Operating Transfers In Totals</i>	<u>\$186,028.00</u>	<u>\$88,997.00</u>	<u>\$160,000.00</u>	<u>-26,028.00</u>	<u>\$160,000.00</u>	<u>-26,028.00</u>
	<i>Operating Transfers In Totals</i>	<u>\$186,028.00</u>	<u>\$88,997.00</u>	<u>\$160,000.00</u>	<u>-26,028.00</u>	<u>\$160,000.00</u>	<u>-26,028.00</u>
	Activity 0610 - Co. Attorney Operations						
	Charge for Services						
	General Government						
341.900	Misc.Charges for Services	1,000.00	.00	1,000.00	0.00	1,000.00	0.00
	<i>Activity 0610 - Co. Attorney Operations Totals</i>	<u>\$236,028.00</u>	<u>\$112,897.00</u>	<u>\$190,000.00</u>	<u>-46,028.00</u>	<u>\$190,000.00</u>	<u>-46,028.00</u>



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<i>General Government Totals</i>		\$1,000.00	\$0.00	\$1,000.00	0.00	\$1,000.00	0.00
<i>Charge for Services Totals</i>		\$1,000.00	\$0.00	\$1,000.00	0.00	\$1,000.00	0.00
Activity 0615 - Bad Check Program Totals		\$1,000.00	\$0.00	\$1,000.00	0.00	\$1,000.00	0.00
Department 0600 - Attorney Totals		\$237,028.00	\$112,847.00	\$191,000.00	-46,028.00	\$191,000.00	-46,028.00
REVENUE TOTALS		\$237,028.00	\$112,847.00	\$191,000.00	-46,028.00	\$191,000.00	-46,028.00
EXPENSE							
Department 0600 - Attorney							
Activity 0610 - Co. Attorney Operations							
Personal Services							
Salaries and Wages							
401.100	Elected Officials Wages	123,678.00	95,136.80	123,678.00	0.00	123,678.00	0.00
401.300	Wages	1,397,277.00	1,122,810.97	1,602,959.00	205,682.00	1,477,277.00	80,000.00
401.500	Temporary Wages	2,500.00	327.40	2,500.00	0.00	2,500.00	0.00
401.600	Overtime Wages	.00	2,257.31	.00	0.00	.00	0.00
401.800	Salary Adjustments	80,000.00	.00	80,000.00	0.00	.00	-80,000.00
<i>Salaries and Wages Totals</i>		\$1,603,455.00	\$1,220,532.48	\$1,809,137.00	205,682.00	\$1,603,455.00	0.00
Employee Benefits							
402.100	O.A.S.I. Contributions	122,077.00	88,386.70	113,232.00	-8,845.00	122,077.00	0.00
402.200	Arizona State Retirement	169,005.00	138,403.35	193,081.00	24,076.00	169,005.00	0.00
402.300	Elected Officials Retire	29,064.00	11,568.60	29,064.00	0.00	29,064.00	0.00



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402.600	Workers' Compensation Ins	2,234.00	1,513.87	2,923.00	689.00	2,234.00	0.00
402.700	Health Insurance	193,721.00	161,101.16	214,021.00	20,300.00	207,140.00	13,419.00
402.710	Dental Insurance	.00	966.44	1,336.00	1,336.00	.00	0.00
<i>Employee Benefits Totals</i>		<u>\$516,101.00</u>	<u>\$401,940.12</u>	<u>\$553,657.00</u>	<u>37,556.00</u>	<u>\$529,520.00</u>	<u>13,419.00</u>
<i>Personal Services Totals</i>		<u>\$2,119,556.00</u>	<u>\$1,622,472.60</u>	<u>\$2,362,794.00</u>	<u>243,238.00</u>	<u>\$2,132,975.00</u>	<u>13,419.00</u>
<i>Supplies</i>							
<i>Office Supplies</i>							
411.100	General Office Supplies	(524.00)	.00	.00	524.00	.00	524.00
411.200	Books, Dues & Subscrip	15,000.00	14,033.11	18,500.00	3,500.00	18,500.00	3,500.00
<i>Office Supplies Totals</i>		<u>\$14,476.00</u>	<u>\$14,033.11</u>	<u>\$18,500.00</u>	<u>4,024.00</u>	<u>\$18,500.00</u>	<u>4,024.00</u>
<i>Small Tools and Minor Equipment</i>							
414.100	Office Furniture/Equip	1,935.00	.00	513.00	-1,422.00	513.00	-1,422.00
414.800	Non-Accountable Software	1,826.00	.00	1,826.00	0.00	1,826.00	0.00
<i>Small Tools and Minor Equipment Totals</i>		<u>\$3,761.00</u>	<u>\$0.00</u>	<u>\$2,339.00</u>	<u>-1,422.00</u>	<u>\$2,339.00</u>	<u>-1,422.00</u>



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<i>Supplies Totals</i>		\$19,237.00	\$14,033.11	\$20,839.00	2,602.00	\$20,839.00	2,602.00	Increase is a net of additional dollars for books, dues, & subscriptions and a decrease in Office Furniture/Equipm ent.
<i>Contractual Services</i>								
<i>Fleet Chgs</i>								
420.000	Fleet Charges	4,663.00	5,907.18	9,163.00	4,500.00	9,163.00	4,500.00	
<i>Fleet Chgs Totals</i>		\$4,663.00	\$5,907.18	\$9,163.00	4,500.00	\$9,163.00	4,500.00	Increase is the result of increased Fleet Activity
<i>Professional Services</i>								
421.100	Legal Professional Svcs	.00	239.00	239.00	239.00	239.00	239.00	
421.900	Misc Professional Service	6,631.00	909.92	8,131.00	1,500.00	8,131.00	1,500.00	
<i>Professional Services Totals</i>		\$6,631.00	\$1,148.92	\$8,370.00	1,739.00	\$8,370.00	1,739.00	Department is requesting additional dollars for Professional Services.
<i>Communication</i>								
422.120	Cellular Phone Service	6,129.00	3,863.33	6,129.00	0.00	6,129.00	0.00	
422.500	Postage	13,000.00	7,866.79	13,000.00	0.00	13,000.00	0.00	
<i>Communication Totals</i>		\$19,129.00	\$11,730.12	\$19,129.00	0.00	\$19,129.00	0.00	
<i>Travel, Training, & Emp. Mileage</i>								
423.100	Travel Expenditures	1,530.00	978.40	1,530.00	0.00	1,530.00	0.00	



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<i>Small Tools and Minor Equipment</i>									
414.100	Office Furniture/Equip	524.00	.00	.00					
	<i>Office Supplies Totals</i>	<u>\$4,600.00</u>	<u>\$4,478.66</u>	<u>\$5,300.00</u>					<u>700.00</u>
<i>Small Tools and Minor Equipment Totals</i>		<u>\$524.00</u>	<u>\$0.00</u>	<u>\$0.00</u>					<u>-524.00</u>
<i>Supplies Totals</i>		<u>\$5,124.00</u>	<u>\$4,478.66</u>	<u>\$5,300.00</u>					<u>-524.00</u>
Department is requesting additional dollars for Supplies.									
<i>Contractual Services</i>									
<i>Professional Services</i>									
421.100	Legal Professional Svcs	2,675.00	2,260.25	2,675.00					0.00
	<i>Professional Services Totals</i>	<u>\$2,675.00</u>	<u>\$2,260.25</u>	<u>\$2,675.00</u>					<u>0.00</u>
<i>Communication</i>									
422.120	Cellular Phone Service	735.00	645.70	735.00					0.00
422.200	Long Distance	250.00	160.47	250.00					0.00
	<i>Communication Totals</i>	<u>\$985.00</u>	<u>\$806.17</u>	<u>\$985.00</u>					<u>0.00</u>
423.100	Travel Expenditures	4,606.00	1,070.59	4,606.00					0.00
423.300	Meals and Lodging	.00	650.00	.00					0.00
423.400	Training	2,149.00	1,744.00	2,149.00					0.00
423.700	Personal Vehicle Mileage Reimb	400.00	1,963.92	2,000.00					1,600.00



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<i>Travel, Training, & Emp. Mileage Totals</i>		\$7,155.00	\$5,428.51	\$8,755.00	1,600.00	\$8,755.00	1,600.00	Department is requesting additional dollars for mileage reimbursement.
<i>Contractual Services Totals</i>		\$10,815.00	\$8,494.93	\$12,415.00	1,600.00	\$12,415.00	1,600.00	
<i>Activity 0640 - Civil Representation Totals</i>		\$15,939.00	\$12,973.59	\$17,715.00	1,776.00	\$17,715.00	1,776.00	
<i>Activity 0650 - Misdemeanor Prosecution Supplies</i>								
<i>Office Supplies</i>								
411.100	General Office Supplies	2,937.00	2,274.57	3,200.00	263.00	3,200.00	263.00	
411.200	Books, Dues & Subscrip	.00	.00	715.00	715.00	715.00	715.00	
<i>Office Supplies Totals</i>		\$2,937.00	\$2,274.57	\$3,915.00	978.00	\$3,915.00	978.00	
<i>Supplies Totals</i>		\$2,937.00	\$2,274.57	\$3,915.00	978.00	\$3,915.00	978.00	Department is requesting additional dollars for books, dues, & subscriptions.
<i>Contractual Services Communication</i>								
422.200	Long Distance	155.00	63.68	155.00	0.00	155.00	0.00	
<i>Communication Totals</i>		\$155.00	\$63.68	\$155.00	0.00	\$155.00	0.00	
<i>Travel, Training, & Emp. Mileage</i>								
423.100	Travel Expenditures	175.00	.00	175.00	0.00	175.00	0.00	
<i>Travel, Training, & Emp. Mileage Totals</i>		\$175.00	\$0.00	\$175.00	0.00	\$175.00	0.00	
<i>Contractual Services Totals</i>		\$330.00	\$63.68	\$330.00	0.00	\$330.00	0.00	
<i>Activity 0650 - Misdemeanor Prosecution Totals</i>		\$3,267.00	\$2,338.25	\$4,245.00	978.00	\$4,245.00	978.00	
<i>Activity 0660 - Criminal Prosecution Supplies</i>								



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<i>Office Supplies</i>									
411.100	General Office Supplies	5,389.00	4,758.27	7,069.00	1,680.00	7,069.00	1,680.00		
411.200	Books, Dues & Subscrip	4,885.00	4,755.02	5,390.00	505.00	5,390.00	505.00		
	<i>Office Supplies Totals</i>	<u>\$10,274.00</u>	<u>\$9,513.29</u>	<u>\$12,459.00</u>	<u>2,185.00</u>	<u>\$12,459.00</u>	<u>2,185.00</u>		
	<i>Supplies Totals</i>	<u>\$10,274.00</u>	<u>\$9,513.29</u>	<u>\$12,459.00</u>	<u>2,185.00</u>	<u>\$12,459.00</u>	<u>2,185.00</u>		Department is requesting additional dollars for books, dues, & subscriptions.
<i>Contractual Services</i>									
<i>Communication</i>									
422.100	Telephone	450.00	221.89	450.00	0.00	450.00	0.00		
422.120	Cellular Phone Service	1,395.00	495.26	1,395.00	0.00	1,395.00	0.00		
422.200	Long Distance	435.00	39.30	435.00	0.00	435.00	0.00		
	<i>Communication Totals</i>	<u>\$2,280.00</u>	<u>\$756.45</u>	<u>\$2,280.00</u>	<u>0.00</u>	<u>\$2,280.00</u>	<u>0.00</u>		
423.100	Travel Expenditures	2,000.00	150.51	2,000.00	0.00	2,000.00	0.00		
423.300	Meals and Lodging	.00	51.00	.00	0.00	.00	0.00		
423.700	Personal Vehicle Mileage Reimb	200.00	57.51	200.00	0.00	200.00	0.00		
	<i>Travel, Training, & Emp. Mileage Totals</i>	<u>\$2,200.00</u>	<u>\$259.02</u>	<u>\$2,200.00</u>	<u>0.00</u>	<u>\$2,200.00</u>	<u>0.00</u>		
	<i>Contractual Services Totals</i>	<u>\$4,480.00</u>	<u>\$1,015.47</u>	<u>\$4,480.00</u>	<u>0.00</u>	<u>\$4,480.00</u>	<u>0.00</u>		
<i>Judicial Expenditures</i>									
<i>Judicial Related Expenses</i>									
432.100	Court Costs	5,000.00	1,778.45	5,000.00	0.00	5,000.00	0.00		



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432.110	Court Reporters	6,000.00	4,847.05	6,000.00	0.00	6,000.00	0.00
432.140	Witness Fees & Charges	18,950.00	7,944.34	18,950.00	0.00	18,950.00	0.00
<i>Judicial Related Expenses Totals</i>		\$29,950.00	\$14,569.84	\$29,950.00	0.00	\$29,950.00	0.00
<i>Judicial Expenditures Totals</i>		\$29,950.00	\$14,569.84	\$29,950.00	0.00	\$29,950.00	0.00
Activity 0660 - Criminal Prosecution		\$44,704.00	\$25,098.60	\$46,889.00	2,185.00	\$46,889.00	2,185.00
Activity 0690 - Juvenile Prosecution-JDC							
Supplies							
Office Supplies							
411.100	General Office Supplies	1,100.00	323.91	1,100.00	0.00	1,100.00	0.00
411.200	Books, Dues & Subscrip	460.00	.00	460.00	0.00	460.00	0.00
Contractual Services							
Communication							
422.200	Long Distance	125.00	10.03	125.00	0.00	125.00	0.00
<i>Office Supplies Totals</i>		\$1,560.00	\$323.91	\$1,560.00	0.00	\$1,560.00	0.00
<i>Supplies Totals</i>		\$1,560.00	\$323.91	\$1,560.00	0.00	\$1,560.00	0.00
Contractual Services							
Communication							
<i>Communication Totals</i>		\$125.00	\$10.03	\$125.00	0.00	\$125.00	0.00
<i>Contractual Services Totals</i>		\$125.00	\$10.03	\$125.00	0.00	\$125.00	0.00
Activity 0690 - Juvenile Prosecution-JDC		\$1,685.00	\$333.94	\$1,685.00	0.00	\$1,685.00	0.00
Department		\$2,361,637.00	\$1,710,143.82	\$2,620,590.00	258,953.00	\$2,360,771.00	29,134.00
EXPENSE TOTALS		\$2,361,637.00	\$1,710,143.82	\$2,620,590.00	258,953.00	\$2,390,771.00	29,134.00
Fund 100 - General Fund Totals							
REVENUE TOTALS		\$237,028.00	\$112,847.00	\$191,000.00	-46,028.00	\$191,000.00	-46,028.00



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	EXPENSE TOTALS	\$2,361,637.00	\$1,710,143.82	\$2,620,590.00	258,953.00	\$2,390,771.00	29,134.00
		<u>(\$2,124,609.00)</u>	<u>(\$1,597,296.82)</u>	<u>(\$2,429,590.00)</u>	<u>-304,981.00</u>	<u>(\$2,199,771.00)</u>	<u>-75,162.00</u>
Fund 100 - General Fund	Totals						
	Net Grand Totals						
	REVENUE GRAND TOTALS	\$237,028.00	\$112,847.00	\$191,000.00	-46,028.00	\$191,000.00	-46,028.00
	EXPENSE GRAND TOTALS	\$2,361,637.00	\$1,710,143.82	\$2,620,590.00	258,953.00	\$2,390,771.00	29,134.00
	Net Grand Totals	<u>(\$2,124,609.00)</u>	<u>(\$1,597,296.82)</u>	<u>(\$2,429,590.00)</u>	<u>-304,981.00</u>	<u>(\$2,199,771.00)</u>	<u>-75,162.00</u>

Budget Worksheet Report
Budget Year 2019

Account	Account Description	2018 Amended Budget	2018 Actual Amount	2019 Department Head	2019 Budget Team
Fund 120	Attnv Victim-Restitution				
	REVENUE				
	Department 0600 - Attorney				
	Activity 0610 - Co. Attorney Operations				
	Interest on investments				
	Interest Revenues				
361.000	Interest Revenue	370.00	136.88	370.00	370.00
	Interest Revenues Totals	\$370.00	\$136.88	\$370.00	\$370.00
	Interest on investments Totals	\$370.00	\$136.88	\$370.00	\$370.00
	Miscellaneous				
	Miscellaneous Revenue				
399.602	VW Restitution	3,000.00	976.91	3,000.00	3,000.00
	Miscellaneous Revenue Totals	\$3,000.00	\$976.91	\$3,000.00	\$3,000.00
	Miscellaneous Totals	\$3,000.00	\$976.91	\$3,000.00	\$3,000.00
	Cash Carry Forward				
	Cash Carry Forward				
398.000	Cash Carry Forward	17,866.17	.00	17,866.00	17,866.00
	Cash Carry Forward Totals	\$17,866.17	\$0.00	\$17,866.00	\$17,866.00
	Cash Carry Forward Totals	\$17,866.17	\$0.00	\$17,866.00	\$17,866.00
	Activity 0610 - Co. Attorney Operations				
	Department 0600 - Attorney Totals	\$21,236.17	\$1,113.79	\$21,236.00	\$21,236.00
	Department 0600 - Attorney Totals	\$21,236.17	\$1,113.79	\$21,236.00	\$21,236.00
	REVENUE TOTALS	\$21,236.17	\$1,113.79	\$21,236.00	\$21,236.00
	EXPENSE				
	Department 0600 - Attorney				
	Activity 0610 - Co. Attorney Operations				
	Judicial Expenditures				
	Judicial Related Expenses				
432.250	Other Compensated Victims	10,000.00	.00	10,000.00	10,000.00
	Judicial Related Expenses Totals	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
	Judicial Expenditures Totals	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00

Contingency Accounts					
Contingency					
491.300 Contingency-Invest.Loss	10,866.17	.00	10,866.00	10,866.00	10,866.00
Contingency Totals	\$10,866.17	\$0.00	\$10,866.00	\$10,866.00	\$10,866.00
Contingency Accounts Totals	\$10,866.17	\$0.00	\$10,866.00	\$10,866.00	\$10,866.00
Other Financing Sources (Uses)					
Transfer To Other Funds	370.00	.00	370.00	370.00	370.00
550.000 Transfer To Other Funds					
Transfer To Other Funds Totals	\$370.00	\$0.00	\$370.00	\$370.00	\$370.00
Other Financing Sources (Uses) Totals	\$370.00	\$0.00	\$370.00	\$370.00	\$370.00
Activity 0610 - Co. Attorney Operations	\$21,236.17	\$0.00	\$21,236.00	\$21,236.00	\$21,236.00
Department 0600 - Attorney	\$21,236.17	\$0.00	\$21,236.00	\$21,236.00	\$21,236.00
EXPENSE TOTALS	\$21,236.17	\$0.00	\$21,236.00	\$21,236.00	\$21,236.00
Fund 120 - Attny Victim-Restitution Totals	\$0.00	\$1,113.79	\$0.00	\$0.00	\$0.00
Fund 120 - Attny Victim-Restitution Totals	\$0.00	\$1,113.79	\$0.00	\$0.00	\$0.00
Fund 121 - Attornev Victim Compensat					
REVENUE					
Department 0600 - Attorney					
Cash Carry Forward					
Cash Carry Forward					
398.000 Cash Carry Forward	(29.26)	.00	(29.00)	(29.00)	(29.00)
Cash Carry Forward Totals	(\$29.26)	\$0.00	(\$29.00)	(\$29.00)	(\$29.00)
Cash Carry Forward Totals	(\$29.26)	\$0.00	(\$29.00)	(\$29.00)	(\$29.00)
Activity 0611 - Atty ACJC State					
Intergovernmental Revenues					
State Government Grants					
336.100 State Op Gmt-Categorical	83,060.00	35,003.92	83,060.00	83,060.00	83,060.00
State Government Grants Totals	\$83,060.00	\$35,003.92	\$83,060.00	\$83,060.00	\$83,060.00
Intergovernmental Revenues Totals	\$83,060.00	\$35,003.92	\$83,060.00	\$83,060.00	\$83,060.00
Cash Carry Forward					
Cash Carry Forward					
398.000 Cash Carry Forward	2,375.00	.00	2,375.00	2,375.00	2,375.00

Cash Carry Forward Totals	\$2,375.00	\$0.00	\$2,375.00	\$2,375.00
Cash Carry Forward Totals	\$2,375.00	\$0.00	\$2,375.00	\$2,375.00
Activity 0611 - Atty ACJC State Totals	\$85,435.00	\$35,003.92	\$85,435.00	\$85,435.00
Department 0600 - Attorney Totals	\$85,405.74	\$35,003.92	\$85,406.00	\$85,406.00
REVENUE TOTALS	\$85,405.74	\$35,003.92	\$85,406.00	\$85,406.00
EXPENSE				
Department 0600 - Attorney				
Activity 0611 - Atty ACJC State				
Personal Services				
Salaries and Wages				
401.300 Wages	12,488.00	3,319.44	12,488.00	12,488.00
Salaries and Wages Totals	\$12,488.00	\$3,319.44	\$12,488.00	\$12,488.00
Employee Benefits				
402.100 O.A.S.I. Contributions	958.00	253.93	958.00	958.00
402.200 Arizona State Retirement	1,435.00	380.05	1,435.00	1,435.00
402.600 Workers' Compensation Ins	19.00	4.07	19.00	19.00
402.700 Health Insurance	6,600.00	50.56	6,600.00	6,600.00
Employee Benefits Totals	\$9,012.00	\$688.61	\$9,012.00	\$9,012.00
Personal Services Totals	\$21,500.00	\$4,008.05	\$21,500.00	\$21,500.00
Judicial Expenditures				
Judicial Related Expenses				
432.250 Other Compensated Victims	61,560.00	32,742.46	61,560.00	61,560.00
Judicial Related Expenses Totals	\$61,560.00	\$32,742.46	\$61,560.00	\$61,560.00
Judicial Expenditures Totals	\$61,560.00	\$32,742.46	\$61,560.00	\$61,560.00
Contingency Accounts				
Contingency				
491.100 Contingency	2,345.74	.00	2,346.00	2,346.00
Contingency Totals	\$2,345.74	\$0.00	\$2,346.00	\$2,346.00
Contingency Accounts Totals	\$2,345.74	\$0.00	\$2,346.00	\$2,346.00
Activity 0611 - Atty ACJC State Totals	\$85,405.74	\$36,750.51	\$85,406.00	\$85,406.00
Department 0600 - Attorney Totals	\$85,405.74	\$36,750.51	\$85,406.00	\$85,406.00
EXPENSE TOTALS	\$85,405.74	\$36,750.51	\$85,406.00	\$85,406.00

Fund 121 - Attorney Victim Compensat Totals

REVENUE TOTALS	\$85,405.74	\$35,003.92	\$85,406.00	\$85,406.00
EXPENSE TOTALS	\$85,405.74	\$36,750.51	\$85,406.00	\$85,406.00

Fund 121 - Attorney Victim Compensat Totals	\$0.00	(\$1,746.59)	\$0.00	\$0.00
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Fund 123 - AttyCriminalEnhancementFd
REVENUE

Department 0600 - Attorney
Activity 0610 - Co. Attorney Operations
Charge for Services
Public Safety

342.160 Inmate Fees	4,000.00	.00	4,000.00	4,000.00
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Public Safety Totals	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00
Charge for Services Totals	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00

Interest on investments
Interest Revenues

361.000 Interest Revenue	40.00	184.51	40.00	40.00
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Interest Revenues Totals	\$40.00	\$184.51	\$40.00	\$40.00
Interest on investments Totals	\$40.00	\$184.51	\$40.00	\$40.00

Operating Transfers In
Interfund Operating Transfers In

391.000 Interfund Transfer In	6,622.00	.00	6,622.00	6,622.00
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Interfund Operating Transfers In Totals	\$6,622.00	\$0.00	\$6,622.00	\$6,622.00
Operating Transfers In Totals	\$6,622.00	\$0.00	\$6,622.00	\$6,622.00

Cash Carry Forward
Cash Carry Forward

398.000 Cash Carry Forward	221.53	.00	(8,434.00)	(8,434.00)
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Cash Carry Forward Totals	\$221.53	\$0.00	(\$8,434.00)	(\$8,434.00)
Cash Carry Forward Totals	\$221.53	\$0.00	(\$8,434.00)	(\$8,434.00)

Activity 0610 - Co. Attorney Operations	\$10,883.53	\$184.51	\$2,228.00	\$2,228.00
Department 0600 - Attorney Totals	\$10,883.53	\$184.51	\$2,228.00	\$2,228.00

REVENUE TOTALS	\$10,883.53	\$184.51	\$2,228.00	\$2,228.00
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EXPENSE

Department 0600 - Attorney
Activity 0610 - Co. Attorney Operations
Personal Services

398.000 Cash Carry Forward	221.53	.00	(8,434.00)	(8,434.00)
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Salaries and Wages					
401.300 Wages	.00	78.81	.00	.00	.00
401.500 Temporary Wages	8,500.00	5,049.14	8,500.00	8,500.00	8,500.00
Salaries and Wages Totals	\$8,500.00	\$5,127.95	\$8,500.00	\$8,500.00	\$8,500.00
Employee Benefits					
402.100 O.A.S.I. Contributions	650.00	392.31	650.00	650.00	650.00
402.600 Workers' Compensation Ins	12.00	6.72	12.00	12.00	12.00
Employee Benefits Totals	\$662.00	\$399.03	\$662.00	\$662.00	\$662.00
Personal Services Totals	\$9,162.00	\$5,526.98	\$9,162.00	\$9,162.00	\$9,162.00
Contractual Services					
Professional Services					
421.900 Misc Professional Service	1,500.00	.00	1,500.00	1,500.00	1,500.00
Professional Services Totals	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
Contractual Services Totals	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
Contingency Accounts					
Contingency					
491.100 Contingency	221.53	.00	(8,434.00)	(8,434.00)	(8,434.00)
Contingency Totals	\$221.53	\$0.00	(\$8,434.00)	(\$8,434.00)	(\$8,434.00)
Contingency Accounts Totals	\$221.53	\$0.00	(\$8,434.00)	(\$8,434.00)	(\$8,434.00)
Activity 0610 - Co. Attorney Operations	\$10,883.53	\$5,526.98	\$2,228.00	\$2,228.00	\$2,228.00
Department 0600 - Attorney Totals	\$10,883.53	\$5,526.98	\$2,228.00	\$2,228.00	\$2,228.00
EXPENSE TOTALS	\$10,883.53	\$5,526.98	\$2,228.00	\$2,228.00	\$2,228.00

Fund 123 - AttyCriminalEnhancementFd					
REVENUE TOTALS	\$10,883.53	\$184.51	\$2,228.00	\$2,228.00	\$2,228.00
EXPENSE TOTALS	\$10,883.53	\$5,526.98	\$2,228.00	\$2,228.00	\$2,228.00
Fund 123 - AttyCriminalEnhancementFd	\$0.00	(\$5,342.47)	\$0.00	\$0.00	\$0.00
Fund 124 - Attrnv Anti-Racketeerin					
REVENUE					
Department 0600 - Attorney					
Activity 0610 - Co. Attorney Operations					
Fines and Forfeits					
Forfeits					

352.000	Property Forfeitures	5,000.00	13,778.77	10,000.00	10,000.00
352.100	Bond Forfeitures	.00	400.00	.00	.00
	<i>Forfeits Totals</i>	\$5,000.00	\$14,178.77	\$10,000.00	\$10,000.00
	<i>Fines and Forfeits Totals</i>	\$5,000.00	\$14,178.77	\$10,000.00	\$10,000.00
	<i>Interest on investments</i>				
	<i>Interest Revenues</i>				
361.000	Interest Revenue	2,000.00	2,667.75	160.00	160.00
	<i>Interest Revenues Totals</i>	\$2,000.00	\$2,667.75	\$160.00	\$160.00
	<i>Interest on investments Totals</i>	\$2,000.00	\$2,667.75	\$160.00	\$160.00
	<i>Miscellaneous</i>				
	<i>Miscellaneous Revenue</i>				
399.000	Miscellaneous Revenue	.00	18.70	.00	.00
	<i>Miscellaneous Revenue Totals</i>	\$0.00	\$18.70	\$0.00	\$0.00
	<i>Miscellaneous Totals</i>	\$0.00	\$18.70	\$0.00	\$0.00
	<i>Cash Carry Forward</i>				
	<i>Cash Carry Forward</i>				
398.000	Cash Carry Forward	18,823.00	.00	26,962.00	26,962.00
	<i>Cash Carry Forward Totals</i>	\$18,823.00	\$0.00	\$26,962.00	\$26,962.00
	<i>Cash Carry Forward Totals</i>	\$18,823.00	\$0.00	\$26,962.00	\$26,962.00
	<i>Other Financing Sources (Uses)</i>				
	<i>Proceeds of General Fixed Asset Dispositions</i>				
392.100	Sale of Land/Parcels	10,000.00	.00	10,000.00	10,000.00
	<i>Proceeds of General Fixed Asset</i>	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
	<i>Other Financing Sources (Uses) Totals</i>	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
	<i>Activity 0610 - Co. Attorney Operations</i>	\$35,823.00	\$16,865.22	\$47,122.00	\$47,122.00
	<i>Activity 0680 - RICO - Cochise Co Sheriff</i>				
	<i>Fines and Forfeits</i>				
	<i>Forfeits</i>				
352.000	Property Forfeitures	5,000.00	35,668.04	5,000.00	5,000.00
352.200	Misc Federal Forfeitures	10,000.00	.00	10,000.00	10,000.00
	<i>Forfeits Totals</i>	\$15,000.00	\$35,668.04	\$15,000.00	\$15,000.00
	<i>Fines and Forfeits Totals</i>	\$15,000.00	\$35,668.04	\$15,000.00	\$15,000.00
	<i>Interest on investments</i>				

<i>Interest Revenues</i>					
361.000 Interest Revenue	450.00	.00	450.00	450.00	450.00
<i>Interest on investments</i>					
Interest Revenues Totals	\$450.00	\$0.00	\$450.00	\$450.00	\$450.00
Interest on investments Totals	\$450.00	\$0.00	\$450.00	\$450.00	\$450.00
<i>Cash Carry Forward</i>					
Cash Carry Forward					
398.000 Cash Carry Forward	18,790.00	.00	53,588.00	53,588.00	53,588.00
<i>Other Financing Sources (Uses)</i>					
Cash Carry Forward Totals	\$18,790.00	\$0.00	\$53,588.00	\$53,588.00	\$53,588.00
Cash Carry Forward Totals	\$18,790.00	\$0.00	\$53,588.00	\$53,588.00	\$53,588.00
<i>Proceeds of General Fixed Asset Dispositions</i>					
392.100 Sale of Land/Parcels	2,000.00	.00	2,000.00	2,000.00	2,000.00
<i>Proceeds of General Fixed Asset</i>					
Other Financing Sources (Uses) Totals	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
Activity 0580 - RICO - Cochise Co Sheriff	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
Activity 0682 - RICO - BAG Agencies	\$36,240.00	\$35,668.04	\$71,038.00	\$71,038.00	\$71,038.00
<i>Fines and Forfeits</i>					
Forfeits					
352.000 Property Forfeitures	20,000.00	33,266.75	20,000.00	20,000.00	20,000.00
<i>Interest on investments</i>					
Forfeits Totals	\$20,000.00	\$33,266.75	\$20,000.00	\$20,000.00	\$20,000.00
Fines and Forfeits Totals	\$20,000.00	\$33,266.75	\$20,000.00	\$20,000.00	\$20,000.00
<i>Interest Revenues</i>					
361.000 Interest Revenue	5,000.00	.00	2,000.00	2,000.00	2,000.00
<i>Interest on investments</i>					
Interest Revenues Totals	\$5,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
Interest on investments Totals	\$5,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
<i>Cash Carry Forward</i>					
Cash Carry Forward					
398.000 Cash Carry Forward	213,214.00	.00	209,919.00	209,919.00	209,919.00
<i>Other Financing Sources (Uses)</i>					
Cash Carry Forward Totals	\$213,214.00	\$0.00	\$209,919.00	\$209,919.00	\$209,919.00
Cash Carry Forward Totals	\$213,214.00	\$0.00	\$209,919.00	\$209,919.00	\$209,919.00
<i>Proceeds of General Fixed Asset Dispositions</i>					
392.100 Sale of Land/Parcels	65,000.00	.00	65,000.00	65,000.00	65,000.00

Proceeds of General Fixed Asset	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00
Other Financing Sources (Uses) Totals	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00
Activity 0682 - RICO - BAG Agencies	\$303,214.00	\$33,266.75	\$296,919.00	\$296,919.00
Department 0600 - Attorney Totals	\$375,277.00	\$85,800.01	\$415,079.00	\$415,079.00
REVENUE TOTALS	\$375,277.00	\$85,800.01	\$415,079.00	\$415,079.00

EXPENSE

Department 0600 - Attorney				
Activity 0610 - Co. Attorney Operations				
Personal Services				
Salaries and Wages				
401.300 Wages	.00	89.66	.00	.00
401.600 Overtime Wages	500.00	104.57	500.00	500.00
Salaries and Wages Totals	\$500.00	\$194.23	\$500.00	\$500.00
Employee Benefits				
402.100 O.A.S.I. Contributions	38.00	12.85	38.00	38.00
402.200 Arizona State Retirement	58.00	22.34	58.00	58.00
402.600 Workers' Compensation Ins	1.00	.24	1.00	1.00

Employee Benefits Totals	\$97.00	\$35.43	\$97.00	\$97.00
Personal Services Totals	\$597.00	\$229.66	\$597.00	\$597.00
Supplies				
Office Supplies				
411.100 General Office Supplies	2,500.00	1,202.36	2,500.00	2,500.00
411.200 Books, Dues & Subscrip	5,000.00	4,496.49	5,000.00	5,000.00

Office Supplies Totals	\$7,500.00	\$5,698.85	\$7,500.00	\$7,500.00
Supplies Totals	\$7,500.00	\$5,698.85	\$7,500.00	\$7,500.00

Contractual Services				
Professional Services				
421.900 Misc Professional Service	2,500.00	13.00	2,500.00	2,500.00
Professional Services Totals	\$2,500.00	\$13.00	\$2,500.00	\$2,500.00
Communication				
422.100 Telephone	500.00	376.43	500.00	500.00
422.200 Long Distance	150.00	96.32	150.00	150.00

422.500 Postage	2,000.00	123.29	2,000.00	2,000.00
<i>Communication Totals</i>				
Travel, Training, & Emp. Mileage	\$2,650.00	\$596.04	\$2,650.00	\$2,650.00
423.000 Travel, Training & Members	500.00	.00	500.00	500.00
423.100 Travel Expenditures	1,760.00	.00	1,760.00	1,760.00
<i>Travel, Training, & Emp. Mileage Totals</i>				
Operating Leases and Rentals	\$2,260.00	\$0.00	\$2,260.00	\$2,260.00
428.100 Office Equip Oper Lease	5,000.00	2,553.80	5,000.00	5,000.00
<i>Operating Leases and Rentals Totals</i>				
Contractual Services Totals	\$5,000.00	\$2,553.80	\$5,000.00	\$5,000.00
<i>Judicial Expenditures</i>				
Judicial Related Expenses	\$12,410.00	\$3,162.84	\$12,410.00	\$12,410.00
432.100 Court Costs	1,000.00	.00	1,000.00	1,000.00
432.110 Court Reporters	1,500.00	64.00	1,500.00	1,500.00
<i>Judicial Related Expenses Totals</i>				
Judicial Expenditures Totals	\$2,500.00	\$64.00	\$2,500.00	\$2,500.00
<i>Contingency Accounts</i>				
Contingency	\$2,500.00	\$64.00	\$2,500.00	\$2,500.00
491.100 Contingency	12,816.00	.00	24,115.00	24,115.00
<i>Contingency Totals</i>				
Contingency Accounts Totals	\$12,816.00	\$0.00	\$24,115.00	\$24,115.00
<i>Activity 0610 - Co. Attorney Operations</i>				
Activity 0680 - RICO - Cochise Co Sheriff	\$35,823.00	\$9,155.35	\$47,122.00	\$47,122.00
<i>Contingency Accounts</i>				
Contingency	21,632.00	.00	56,430.00	56,430.00
491.100 Contingency				
<i>Contingency Totals</i>				
Contingency Accounts Totals	\$21,632.00	\$0.00	\$56,430.00	\$56,430.00
<i>Other</i>				
Miscellaneous	\$21,632.00	\$0.00	\$56,430.00	\$56,430.00
470.103 Overhead	1,000.00	.00	1,000.00	1,000.00

Miscellaneous Totals	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
Other Totals	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
Operating transfers out				
Transfer To Other Funds				
550.901 RICO Transfer - CCSO	13,608.00	.00	13,608.00	13,608.00
Transfer To Other Funds Totals	\$13,608.00	\$0.00	\$13,608.00	\$13,608.00
Operating transfers out Totals	\$13,608.00	\$0.00	\$13,608.00	\$13,608.00
Activity 0680 - RICO - Cochise Co Sheriff	\$36,240.00	\$0.00	\$71,038.00	\$71,038.00
Activity 0682 - RICO - BAG Agencies				
Contractual Services				
Professional Services				
421.100 Legal Professional Svcs	18,000.00	14,626.62	18,000.00	18,000.00
Professional Services Totals	\$18,000.00	\$14,626.62	\$18,000.00	\$18,000.00
Contractual Services Totals	\$18,000.00	\$14,626.62	\$18,000.00	\$18,000.00
Contingency Accounts				
Contingency				
491.100 Contingency	24,669.00	.00	71,889.00	71,889.00
Contingency Totals	\$24,669.00	\$0.00	\$71,889.00	\$71,889.00
Contingency Accounts Totals	\$24,669.00	\$0.00	\$71,889.00	\$71,889.00
Other				
Miscellaneous				
470.103 Overhead	7,030.00	5,272.50	7,030.00	7,030.00
Miscellaneous Totals	\$7,030.00	\$5,272.50	\$7,030.00	\$7,030.00
690.900 Transfers to Others RICO	150,000.00	3,271.85	150,000.00	150,000.00
Miscellaneous Totals	\$157,030.00	\$8,544.35	\$157,030.00	\$157,030.00
Other Totals	\$157,030.00	\$8,544.35	\$157,030.00	\$157,030.00
Operating transfers out				
Transfer To Other Funds				
550.901 RICO Transfer - CCSO	103,515.00	23,541.58	50,000.00	50,000.00
Transfer To Other Funds Totals	\$103,515.00	\$23,541.58	\$50,000.00	\$50,000.00
Operating transfers out Totals	\$103,515.00	\$23,541.58	\$50,000.00	\$50,000.00
Activity 0682 - RICO - BAG Agencies	\$303,214.00	\$46,712.55	\$296,919.00	\$296,919.00
Department 0600 - Attorney Totals	\$375,277.00	\$55,867.90	\$415,079.00	\$415,079.00
EXPENSE TOTALS	\$375,277.00	\$55,867.90	\$415,079.00	\$415,079.00

Fund 124 - Attnry Anti-Racketeering Totals

REVENUE TOTALS	\$375,277.00	\$85,800.01	\$415,079.00	\$415,079.00
EXPENSE TOTALS	\$375,277.00	\$55,867.90	\$415,079.00	\$415,079.00

Fund 124 - Attrny Anti-Racketeering Totals	\$0.00	\$29,932.11	\$0.00	\$0.00
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**Fund 125 - Attorney Victim Assistanc
REVENUE**

Department 0600 - Attorney				
Activity 0610 - Co. Attorney Operations				
Cash Carry Forward				
Cash Carry Forward	(749.61)	.00	(750.00)	(750.00)

398.000 Cash Carry Forward

Cash Carry Forward Totals	(\$749.61)	\$0.00	(\$750.00)	(\$750.00)
Cash Carry Forward Totals	(\$749.61)	\$0.00	(\$750.00)	(\$750.00)
Activity 0610 - Co. Attorney Operations	(\$749.61)	\$0.00	(\$750.00)	(\$750.00)
Department 0600 - Attorney Totals	(\$749.61)	\$0.00	(\$750.00)	(\$750.00)
REVENUE TOTALS	(\$749.61)	\$0.00	(\$750.00)	(\$750.00)

EXPENSE

Department 0600 - Attorney				
Activity 0610 - Co. Attorney Operations				
Personal Services				
Employee Benefits				
402.700 Health Insurance	.00	3.16	.00	.00

Employee Benefits Totals	\$0.00	\$3.16	\$0.00	\$0.00
Personal Services Totals	\$0.00	\$3.16	\$0.00	\$0.00

Contingency Accounts				
Contingency				
491.100 Contingency	(749.61)	.00	(750.00)	(750.00)

Contingency Totals	(\$749.61)	\$0.00	(\$750.00)	(\$750.00)
Contingency Accounts Totals	(\$749.61)	\$0.00	(\$750.00)	(\$750.00)
Activity 0610 - Co. Attorney Operations	(\$749.61)	\$3.16	(\$750.00)	(\$750.00)
Department 0600 - Attorney Totals	(\$749.61)	\$3.16	(\$750.00)	(\$750.00)
EXPENSE TOTALS	(\$749.61)	\$3.16	(\$750.00)	(\$750.00)

Fund 125 - Attorney Victim Assistanc Totals

REVENUE TOTALS	(\$749.61)	\$0.00	(\$750.00)	(\$750.00)
EXPENSE TOTALS	(\$749.61)	\$3.16	(\$750.00)	(\$750.00)

Fund 125 - Attorney Victim Assistanc	\$0.00	(\$3.16)	\$0.00	\$0.00
Fund 126 - Attorney Juv Vict Rights				
REVENUE				
Department 0600 - Attorney				
Activity 0697 - Grant FY 96-97				
Intergovernmental Revenues				
State Government Grants				
336.100 State Op Grnt-Categorical	32,190.00	30,100.00	32,190.00	32,190.00
398.502 STATE - Grant Revertment	.00	(1,256.00)	.00	.00
State Government Grants Totals	\$32,190.00	\$28,844.00	\$32,190.00	\$32,190.00
Intergovernmental Revenues Totals	\$32,190.00	\$28,844.00	\$32,190.00	\$32,190.00
Interest on investments				
Interest Revenues				
361.000 Interest Revenue	.00	5.08	.00	.00
Interest Revenues Totals	\$0.00	\$5.08	\$0.00	\$0.00
Interest on investments Totals	\$0.00	\$5.08	\$0.00	\$0.00
Operating Transfers In				
Interfund Operating Transfers In				
391.000 Interfund Transfer In	1,567.00	.00	.00	.00
Interfund Operating Transfers In Totals	\$1,567.00	\$0.00	\$0.00	\$0.00
Operating Transfers In Totals	\$1,567.00	\$0.00	\$0.00	\$0.00
Cash Carry Forward				
Cash Carry Forward				
398.000 Cash Carry Forward	886.12	.00	.00	.00
Cash Carry Forward Totals	\$886.12	\$0.00	\$0.00	\$0.00
Cash Carry Forward Totals	\$886.12	\$0.00	\$0.00	\$0.00
Activity 0697 - Grant FY 96-97 Totals	\$34,643.12	\$28,849.08	\$32,190.00	\$32,190.00
Department 0600 - Attorney Totals	\$34,643.12	\$28,849.08	\$32,190.00	\$32,190.00
REVENUE TOTALS	\$34,643.12	\$28,849.08	\$32,190.00	\$32,190.00
EXPENSE				
Department 0600 - Attorney				
Activity 0697 - Grant FY 96-97				
Personal Services				
Salaries and Wages				
401.300 Wages	24,210.00	18,519.66	24,210.00	24,210.00

	<i>Salaries and Wages Totals</i>	\$24,210.00	\$18,519.66	\$24,210.00	\$24,210.00
	<i>Employee Benefits</i>				
402.100	O.A.S.I. Contributions	1,852.00	1,148.74	1,591.00	1,591.00
402.200	Arizona State Retirement	2,784.00	2,129.85	2,773.00	2,773.00
402.600	Workers' Compensation Ins	34.00	22.93	34.00	34.00
402.700	Health Insurance	3,534.00	3,849.65	5,118.00	5,118.00
402.710	Dental Insurance	.00	44.50	60.00	60.00
	<i>Employee Benefits Totals</i>	\$8,204.00	\$7,195.67	\$9,576.00	\$9,576.00
	<i>Personal Services Totals</i>	\$32,414.00	\$25,715.33	\$33,786.00	\$33,786.00
	<i>Contingency Accounts</i>				
491.100	Contingency	2,229.12	.00	(1,596.00)	(1,596.00)
	<i>Contingency Totals</i>	\$2,229.12	\$0.00	(\$1,596.00)	(\$1,596.00)
	<i>Contingency Accounts Totals</i>	\$2,229.12	\$0.00	(\$1,596.00)	(\$1,596.00)
	Activity 0697 - Grant FY 96-97 Totals	\$34,643.12	\$25,715.33	\$32,190.00	\$32,190.00
	Department 0600 - Attorney Totals	\$34,643.12	\$25,715.33	\$32,190.00	\$32,190.00
	EXPENSE TOTALS	\$34,643.12	\$25,715.33	\$32,190.00	\$32,190.00
	Fund 126 - Attorney Juv Vict Rights Totals				
	REVENUE TOTALS	\$34,643.12	\$28,849.08	\$32,190.00	\$32,190.00
	EXPENSE TOTALS	\$34,643.12	\$25,715.33	\$32,190.00	\$32,190.00
	Fund 126 - Attorney Juv Vict Rights Totals	\$0.00	\$3,133.75	\$0.00	\$0.00
	Fund 127 - Child Support Operations				
	Department 0600 - Attorney				
	Activity 0620 - Child Support Operations				
	<i>Interest on investments</i>				
	<i>Interest Revenues</i>				
361.000	Interest Revenue	.00	.40	.00	.00
	<i>Interest Revenues Totals</i>	\$0.00	\$0.40	\$0.00	\$0.00
	<i>Interest on investments Totals</i>	\$0.00	\$0.40	\$0.00	\$0.00

Cash Carry Forward
 Cash Carry Forward
 398.000 Cash Carry Forward 53.96 .00 54.00 54.00

Cash Carry Forward Totals \$53.96 \$0.00 \$54.00 \$54.00
 Cash Carry Forward Totals \$53.96 \$0.00 \$54.00 \$54.00
 Activity 0620 - Child Support Operations \$53.96 \$0.40 \$54.00 \$54.00
 Department 0600 - Attorney Totals \$53.96 \$0.40 \$54.00 \$54.00
REVENUE TOTALS \$53.96 \$0.40 \$54.00 \$54.00

EXPENSE

Department 0600 - Attorney
 Activity 0620 - Child Support Operations
 Contingency Accounts
 Contingency
 491.100 Contingency 53.96 .00 54.00 54.00

Contingency Totals \$53.96 \$0.00 \$54.00 \$54.00
 Contingency Accounts Totals \$53.96 \$0.00 \$54.00 \$54.00
 Activity 0620 - Child Support Operations \$53.96 \$0.00 \$54.00 \$54.00
 Department 0600 - Attorney Totals \$53.96 \$0.00 \$54.00 \$54.00
EXPENSE TOTALS \$53.96 \$0.00 \$54.00 \$54.00

Fund 127 - Child Support Operations Totals

REVENUE TOTALS \$53.96 \$0.40 \$54.00 \$54.00
EXPENSE TOTALS \$53.96 \$0.00 \$54.00 \$54.00

Fund 127 - Child Support Operations Totals \$0.00 \$0.40 \$0.00 \$0.00

Fund 128 - Victim Witness Interest Holding
REVENUE

Department 0600 - Attorney
 Activity 0610 - Co. Attorney Operations
 Operating Transfers In
 Interfund Operating Transfers In
 391.000 Interfund Transfer In 370.00 .00 370.00 370.00

Interfund Operating Transfers In Totals \$370.00 \$0.00 \$370.00 \$370.00
 Operating Transfers In Totals \$370.00 \$0.00 \$370.00 \$370.00

Cash Carry Forward
 Cash Carry Forward
 398.000 Cash Carry Forward 1,673.00 .00 1,673.00 1,673.00

Cash Carry Forward Totals	\$1,673.00	\$0.00	\$1,673.00	\$1,673.00
Cash Carry Forward Totals	\$1,673.00	\$0.00	\$1,673.00	\$1,673.00
Activity 0610 - Co. Attorney Operations	\$2,043.00	\$0.00	\$2,043.00	\$2,043.00
Department 0600 - Attorney Totals	\$2,043.00	\$0.00	\$2,043.00	\$2,043.00
REVENUE TOTALS	\$2,043.00	\$0.00	\$2,043.00	\$2,043.00

EXPENSE

Department 0600 - Attorney				
Activity 0610 - Co. Attorney Operations				
Supplies				
Office Supplies				
411.100 General Office Supplies	500.00	.00	500.00	500.00

Office Supplies Totals	\$500.00	\$0.00	\$500.00	\$500.00
Supplies Totals	\$500.00	\$0.00	\$500.00	\$500.00

Contingency Accounts
Contingency

491.100 Contingency	1,543.00	.00	1,543.00	1,543.00
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Contingency Totals	\$1,543.00	\$0.00	\$1,543.00	\$1,543.00
Contingency Accounts Totals	\$1,543.00	\$0.00	\$1,543.00	\$1,543.00
Activity 0610 - Co. Attorney Operations	\$2,043.00	\$0.00	\$2,043.00	\$2,043.00
Department 0600 - Attorney Totals	\$2,043.00	\$0.00	\$2,043.00	\$2,043.00
EXPENSE TOTALS	\$2,043.00	\$0.00	\$2,043.00	\$2,043.00

Fund 128 - Victim Witness Interest Holding

REVENUE TOTALS	\$2,043.00	\$0.00	\$2,043.00	\$2,043.00
EXPENSE TOTALS	\$2,043.00	\$0.00	\$2,043.00	\$2,043.00

Fund 128 - Victim Witness Interest Holding	\$0.00	\$0.00	\$0.00	\$0.00
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Fund 129 - Attorney Fill The Gap

REVENUE

Department 0600 - Attorney				
Intergovernmental Revenues				
State Government Grants				
336.100 State Op Gmt-Categorical	16,460.00	7,134.00	16,460.00	16,460.00

State Government Grants Totals	\$16,460.00	\$7,134.00	\$16,460.00	\$16,460.00
Intergovernmental Revenues Totals	\$16,460.00	\$7,134.00	\$16,460.00	\$16,460.00

Interest on investments

Interest Revenues					
361.000 Interest Revenue	115.00	289.38	115.00	115.00	115.00
<i>Interest Revenues Totals</i>					
	\$115.00	\$289.38	\$115.00	\$115.00	\$115.00
<i>Interest on investments Totals</i>					
	\$115.00	\$289.38	\$115.00	\$115.00	\$115.00
Cash Carry Forward					
398.000 Cash Carry Forward	39,572.38	.00	39,572.00	39,572.00	39,572.00
<i>Cash Carry Forward Totals</i>					
	\$39,572.38	\$0.00	\$39,572.00	\$39,572.00	\$39,572.00
<i>Cash Carry Forward Totals</i>					
	\$39,572.38	\$0.00	\$39,572.00	\$39,572.00	\$39,572.00
Department 0600 - Attorney Totals	\$56,147.38	\$7,423.38	\$56,147.00	\$56,147.00	\$56,147.00
REVENUE TOTALS	\$56,147.38	\$7,423.38	\$56,147.00	\$56,147.00	\$56,147.00
EXPENSE					
Department 0600 - Attorney					
Other Financing Sources (Uses)					
Transfer To Other Funds					
550.000 Transfer To Other Funds	9,250.00	.00	9,250.00	9,250.00	9,250.00
<i>Transfer To Other Funds Totals</i>					
	\$9,250.00	\$0.00	\$9,250.00	\$9,250.00	\$9,250.00
<i>Other Financing Sources (Uses) Totals</i>					
	\$9,250.00	\$0.00	\$9,250.00	\$9,250.00	\$9,250.00
Activity 0610 - Co. Attorney Operations					
Personal Services					
Salaries and Wages					
401.300 Wages	6,519.00	5,014.26	.00	.00	.00
<i>Salaries and Wages Totals</i>					
	\$6,519.00	\$5,014.26	\$0.00	\$0.00	\$0.00
Employee Benefits					
402.100 O.A.S.I. Contributions	499.00	372.21	.00	.00	.00
402.200 Arizona State Retirement	750.00	576.60	.00	.00	.00
402.600 Workers' Compensation Ins	9.00	6.85	.00	.00	.00
402.700 Health Insurance	1,571.00	1,226.45	.00	.00	.00
402.710 Dental Insurance	.00	6.27	.00	.00	.00
<i>Employee Benefits Totals</i>					
	\$2,829.00	\$2,188.38	\$0.00	\$0.00	\$0.00
Personal Services Totals	\$9,348.00	\$7,202.64	\$0.00	\$0.00	\$0.00
Contingency Accounts					

Contingency					
491.100 Contingency	.00	.00	9,348.00	9,348.00	
491.300 Contingency-Invest.Loss	37,549.38	.00	37,549.00	37,549.00	

Contingency Totals	\$37,549.38	\$0.00	\$46,897.00	\$46,897.00	
Contingency Accounts Totals	\$37,549.38	\$0.00	\$46,897.00	\$46,897.00	
Activity 0610 - Co. Attorney Operations	\$46,897.38	\$7,202.64	\$46,897.00	\$46,897.00	
Department 0600 - Attorney Totals	\$56,147.38	\$7,202.64	\$56,147.00	\$56,147.00	
EXPENSE TOTALS	\$56,147.38	\$7,202.64	\$56,147.00	\$56,147.00	

Fund 129 - Attorney Fill The Gap Totals

REVENUE TOTALS	\$56,147.38	\$7,423.38	\$56,147.00	\$56,147.00	
EXPENSE TOTALS	\$56,147.38	\$7,202.64	\$56,147.00	\$56,147.00	
Fund 129 - Attorney Fill The Gap Totals	\$0.00	\$220.74	\$0.00	\$0.00	

Fund 130 - Attorney DPS
REVENUE

Department 0600 - Attorney					
Activity 0610 - Co. Attorney Operations					
Intergovernmental Revenues					
Federal Government Grants					
332.100 Fed Op Grant-Categorical	127,196.00	54,661.00	125,624.00	125,624.00	

Federal Government Grants Totals	\$127,196.00	\$54,661.00	\$125,624.00	\$125,624.00	
Intergovernmental Revenues Totals	\$127,196.00	\$54,661.00	\$125,624.00	\$125,624.00	

Operating Transfers In					
Interfund Operating Transfers In					
391.000 Interfund Transfer In	1,977.00	.00	1,977.00	1,977.00	

Interfund Operating Transfers In Totals	\$1,977.00	\$0.00	\$1,977.00	\$1,977.00	
Operating Transfers In Totals	\$1,977.00	\$0.00	\$1,977.00	\$1,977.00	
Activity 0610 - Co. Attorney Operations	\$129,173.00	\$54,661.00	\$127,601.00	\$127,601.00	
Department 0600 - Attorney Totals	\$129,173.00	\$54,661.00	\$127,601.00	\$127,601.00	
REVENUE TOTALS	\$129,173.00	\$54,661.00	\$127,601.00	\$127,601.00	

EXPENSE

Department 0600 - Attorney					
Activity 0610 - Co. Attorney Operations					
Personal Services					
Salaries and Wages					

401.300	Wages	87,919.00	53,846.50	88,136.00	88,136.00
	<i>Salaries and Wages Totals</i>	\$87,919.00	\$53,846.50	\$88,136.00	\$88,136.00
	<i>Employee Benefits</i>				
402.100	O.A.S.I. Contributions	6,684.00	3,824.13	6,684.00	6,684.00
402.200	Arizona State Retirement	10,103.00	6,192.34	10,135.00	10,135.00
402.600	Workers' Compensation Ins	1,899.00	67.33	108.00	108.00
402.700	Health Insurance	19,621.00	11,639.11	19,621.00	19,621.00
402.710	Dental Insurance	19.00	72.99	117.00	117.00
	<i>Employee Benefits Totals</i>	\$38,326.00	\$21,795.90	\$36,665.00	\$36,665.00
	<i>Personal Services Totals</i>	\$126,245.00	\$75,642.40	\$124,801.00	\$124,801.00
	<i>Supplies</i>				
	<i>Small Tools and Minor Equipment</i>				
414.100	Office Furniture/Equip	1,128.00	997.19	1,000.00	1,000.00
	<i>Small Tools and Minor Equipment Totals</i>	\$1,128.00	\$997.19	\$1,000.00	\$1,000.00
	<i>Supplies Totals</i>	\$1,128.00	\$997.19	\$1,000.00	\$1,000.00
	<i>Contractual Services</i>				
	<i>Travel, Training, & Emp. Mileage</i>				
423.000	Travel, Training & Members	1,800.00	584.90	1,800.00	1,800.00
	<i>Travel, Training, & Emp. Mileage Totals</i>	\$1,800.00	\$584.90	\$1,800.00	\$1,800.00
	<i>Contractual Services Totals</i>	\$1,800.00	\$584.90	\$1,800.00	\$1,800.00
	Activity 0610 - Co. Attorney Operations	\$129,173.00	\$77,224.49	\$127,601.00	\$127,601.00
	Department 0600 - Attorney Totals	\$129,173.00	\$77,224.49	\$127,601.00	\$127,601.00
	EXPENSE TOTALS	\$129,173.00	\$77,224.49	\$127,601.00	\$127,601.00
	Fund 130 - Attorney DPS Totals	\$0.00	(\$22,563.49)	\$0.00	\$0.00
	REVENUE TOTALS	\$129,173.00	\$54,661.00	\$127,601.00	\$127,601.00
	EXPENSE TOTALS	\$129,173.00	\$77,224.49	\$127,601.00	\$127,601.00

Fund 131 - Attorney Diversion
REVENUE
 Department 0600 - Attorney

Activity 0610 - Co. Attorney Operations

Interest on investments

Interest Revenues

361.000 Interest Revenue

65.00 157.82 65.00 65.00

Interest Revenues Totals

\$65.00 \$157.82 \$65.00 \$65.00

Interest on investments Totals

\$65.00 \$157.82 \$65.00 \$65.00

Miscellaneous

Miscellaneous Revenue

399.000 Miscellaneous Revenue

170,000.00 119,661.57 170,000.00 170,000.00

Miscellaneous Revenue Totals

\$170,000.00 \$119,661.57 \$170,000.00 \$170,000.00

Miscellaneous Totals

\$170,000.00 \$119,661.57 \$170,000.00 \$170,000.00

Cash Carry Forward

Cash Carry Forward

398.000 Cash Carry Forward

14,140.01 .00 14,140.00 14,140.00

Cash Carry Forward Totals

\$14,140.01 \$0.00 \$14,140.00 \$14,140.00

Cash Carry Forward Totals

\$14,140.01 \$0.00 \$14,140.00 \$14,140.00

Activity 0610 - Co. Attorney Operations

Department 0600 - Attorney Totals

\$184,205.01 \$119,819.39 \$184,205.00 \$184,205.00

Department 0600 - Attorney Totals

\$184,205.01 \$119,819.39 \$184,205.00 \$184,205.00

REVENUE TOTALS

\$184,205.01 \$119,819.39 \$184,205.00 \$184,205.00

EXPENSE

Department 0600 - Attorney

Activity 0610 - Co. Attorney Operations

Contingency Accounts

Contingency

491.100 Contingency

14,140.01 .00 14,140.00 14,140.00

Contingency Totals

\$14,140.01 \$0.00 \$14,140.00 \$14,140.00

Contingency Accounts Totals

\$14,140.01 \$0.00 \$14,140.00 \$14,140.00

Other

Miscellaneous

499.000 Miscellaneous Expenses

30,000.00 10,289.59 30,000.00 30,000.00

Miscellaneous Totals

\$30,000.00 \$10,289.59 \$30,000.00 \$30,000.00

Other Totals

\$30,000.00 \$10,289.59 \$30,000.00 \$30,000.00

Other Financing Sources (Uses)

Transfer To Other Funds

550.000 Transfer To Other Funds

140,065.00 88,997.00 140,065.00 140,065.00

Transfer To Other Funds Totals	\$140,065.00	\$88,997.00	\$140,065.00	\$140,065.00
Other Financing Sources (Uses) Totals	\$140,065.00	\$88,997.00	\$140,065.00	\$140,065.00
Activity 0610 - Co. Attorney Operations	\$184,205.01	\$99,286.59	\$184,205.00	\$184,205.00
Department 0600 - Attorney Totals	\$184,205.01	\$99,286.59	\$184,205.00	\$184,205.00
EXPENSE TOTALS	\$184,205.01	\$99,286.59	\$184,205.00	\$184,205.00

Fund 131 - Attorney Diversion Totals

REVENUE TOTALS	\$184,205.01	\$119,819.39	\$184,205.00	\$184,205.00
EXPENSE TOTALS	\$184,205.01	\$99,286.59	\$184,205.00	\$184,205.00

Fund 131 - Attorney Diversion Totals	\$0.00	\$20,532.80	\$0.00	\$0.00
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Fund 132 - Attorney VOCA REVENUE

Department 0600 - Attorney
 Activity 0606 - Attorney FY 05/06
 Interest on investments
 Interest Revenues

361.000 Interest Revenue	.00	.03	.00	.00
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Interest Revenues Totals	\$0.00	\$0.03	\$0.00	\$0.00
Interest on investments Totals	\$0.00	\$0.03	\$0.00	\$0.00
Activity 0606 - Attorney FY 05/06 Totals	\$0.00	\$0.03	\$0.00	\$0.00
Department 0600 - Attorney Totals	\$0.00	\$0.03	\$0.00	\$0.00
REVENUE TOTALS	\$0.00	\$0.03	\$0.00	\$0.00

Fund 132 - Attorney VOCA Totals

REVENUE TOTALS	\$0.00	\$0.03	\$0.00	\$0.00
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Fund 132 - Attorney VOCA Totals

Fund 132 - Attorney VOCA Totals	\$0.00	\$0.03	\$0.00	\$0.00
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Fund 134 - Attorney HIDTA REVENUE

Department 0600 - Attorney
 Activity 0614 - Attorney HIDTA
 Intergovernmental Revenues
 Federal Government Grants

332.100 Fed Op Grant-Categorical	.00	10,910.20	.00	.00
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Federal Government Grants Totals	\$0.00	\$10,910.20	\$0.00	\$0.00
Intergovernmental Revenues Totals	\$0.00	\$10,910.20	\$0.00	\$0.00

Activity 0614 - Attorney HIDTA Totals	\$0.00	\$10,910.20	\$0.00	\$0.00
Activity 0618 - Attorney HIDTA				
Intergovernmental Revenues				
Federal Government Grants	148,516.00	65,219.52	.00	.00
332.100 Fed Op Grant-Categorical				
Federal Government Grants Totals	\$148,516.00	\$65,219.52	\$0.00	\$0.00
Intergovernmental Revenues Totals	\$148,516.00	\$65,219.52	\$0.00	\$0.00
Operating Transfers In				
Interfund Operating Transfers In	3,616.00	.00	.00	.00
391.000 Interfund Transfer In				
Interfund Operating Transfers In Totals	\$3,616.00	\$0.00	\$0.00	\$0.00
Operating Transfers In Totals	\$3,616.00	\$0.00	\$0.00	\$0.00
Cash Carry Forward				
Cash Carry Forward	(3,335.96)	.00	.00	.00
398.000 Cash Carry Forward				
Cash Carry Forward Totals	(\$3,335.96)	\$0.00	\$0.00	\$0.00
Cash Carry Forward Totals	(\$3,335.96)	\$0.00	\$0.00	\$0.00
Activity 0619 - Attorney HIDTA				
Intergovernmental Revenues				
Federal Government Grants	.00	.00	148,516.00	148,516.00
332.100 Fed Op Grant-Categorical				
Federal Government Grants Totals	\$0.00	\$0.00	\$148,516.00	\$148,516.00
Intergovernmental Revenues Totals	\$0.00	\$0.00	\$148,516.00	\$148,516.00
Operating Transfers In				
Interfund Operating Transfers In	.00	.00	3,616.00	3,616.00
391.000 Interfund Transfer In				
Interfund Operating Transfers In Totals	\$0.00	\$0.00	\$3,616.00	\$3,616.00
Operating Transfers In Totals	\$0.00	\$0.00	\$3,616.00	\$3,616.00
Cash Carry Forward				
Cash Carry Forward	.00	.00	3,315.00	3,315.00
398.000 Cash Carry Forward				
Cash Carry Forward Totals	\$0.00	\$0.00	\$3,315.00	\$3,315.00
Cash Carry Forward Totals	\$0.00	\$0.00	\$3,315.00	\$3,315.00
Activity 0619 - Attorney HIDTA Totals	\$0.00	\$0.00	\$155,447.00	\$155,447.00

Department 0600 - Attorney Totals \$148,796.04 \$76,129.72 \$155,447.00 \$155,447.00
REVENUE TOTALS \$148,796.04 \$76,129.72 \$155,447.00 \$155,447.00

EXPENSE

Department 0600 - Attorney
 Activity 0617 - Attorney HIDTA
 Personal Services

Employee Benefits
 402.700 Health Insurance .00 .00 573.16 .00 .00
 402.710 Dental Insurance .00 .00 1.33 .00 .00

Employee Benefits Totals
 Personal Services Totals

\$0.00 \$574.49 \$0.00 \$0.00
 \$0.00 \$574.49 \$0.00 \$0.00
 \$0.00 \$574.49 \$0.00 \$0.00

Activity 0617 - Attorney HIDTA
 Activity 0618 - Attorney HIDTA
 Personal Services

Salaries and Wages
 401.300 Wages 116,665.00 87,053.88 .00 .00

Salaries and Wages Totals

\$116,665.00 \$87,053.88 \$0.00 \$0.00

Employee Benefits

402.100 O.A.S.I. Contributions 8,925.00 6,271.35 .00 .00
 402.200 Arizona State Retirement 13,416.00 10,011.20 .00 .00
 402.600 Workers' Compensation Ins 163.00 111.60 .00 .00
 402.700 Health Insurance 12,963.00 9,986.58 .00 .00
 402.710 Dental Insurance .00 .00 22.68 .00 .00

Employee Benefits Totals
 Personal Services Totals

\$35,467.00 \$26,403.41 \$0.00 \$0.00
 \$152,132.00 \$113,457.29 \$0.00 \$0.00

Contingency Accounts
 Contingency
 491.100 Contingency (3,335.96) .00 .00 .00

Contingency Totals
 Contingency Accounts Totals

(\$3,335.96) \$0.00 \$0.00 \$0.00
 (\$3,335.96) \$0.00 \$0.00 \$0.00

Activity 0618 - Attorney HIDTA Totals
 Activity 0619 - Attorney HIDTA

\$148,796.04 \$113,457.29 \$0.00 \$0.00
 \$148,796.04 \$113,457.29 \$0.00 \$0.00

Personal Services					
Salaries and Wages					
401.300 Wages	.00	.00	116,665.00	116,665.00	
Salaries and Wages Totals	\$0.00	\$0.00	\$116,665.00	\$116,665.00	
Employee Benefits					
402.100 O.A.S.I. Contributions	.00	.00	8,925.00	8,925.00	
402.200 Arizona State Retirement	.00	.00	13,416.00	13,416.00	
402.600 Workers' Compensation Ins	.00	.00	163.00	163.00	
402.700 Health Insurance	.00	.00	12,963.00	12,963.00	
402.710 Dental Insurance	.00	.00	21.00	21.00	
Employee Benefits Totals	\$0.00	\$0.00	\$35,488.00	\$35,488.00	
Personal Services Totals	\$0.00	\$0.00	\$152,153.00	\$152,153.00	
Contingency Accounts					
Contingency					
491.100 Contingency	.00	.00	3,294.00	3,294.00	
Contingency Totals	\$0.00	\$0.00	\$3,294.00	\$3,294.00	
Contingency Accounts Totals	\$0.00	\$0.00	\$3,294.00	\$3,294.00	
Activity 0619 - Attorney HIDTA Totals	\$0.00	\$0.00	\$155,447.00	\$155,447.00	
Department 0600 - Attorney Totals	\$148,796.04	\$114,031.78	\$155,447.00	\$155,447.00	
EXPENSE TOTALS	\$148,796.04	\$114,031.78	\$155,447.00	\$155,447.00	

Fund 134 - Attorney HIDTA Totals

REVENUE TOTALS	\$148,796.04	\$76,129.72	\$155,447.00	\$155,447.00
EXPENSE TOTALS	\$148,796.04	\$114,031.78	\$155,447.00	\$155,447.00
Fund 134 - Attorney HIDTA Totals	\$0.00	(\$37,902.06)	\$0.00	\$0.00

Fund 135 - Attorney ACJC (Bvrne)

REVENUE

Department 0600 - Attorney				
Activity 0610 - Co. Attorney Operations				
Intergovernmental Revenues				
Federal Government Grants				
332.100 Fed Op Grant-Categorical	62,922.00	37,702.96	62,922.00	62,922.00

Federal Government Grants Totals		\$62,922.00	\$37,702.96	\$62,922.00	\$62,922.00
State Government Grants					
336.100	State Op Gmt-Categorical	55,057.00	33,435.04	55,057.00	55,057.00
State Government Grants Totals					
		\$55,057.00	\$33,435.04	\$55,057.00	\$55,057.00
Intergovernmental Revenues Totals					
		\$117,979.00	\$71,138.00	\$117,979.00	\$117,979.00
Operating Transfers In					
Interfund Operating Transfers In					
391.000	Interfund Transfer In	47,587.00	.00	52,587.00	52,587.00
Interfund Operating Transfers In Totals					
		\$47,587.00	\$0.00	\$52,587.00	\$52,587.00
Operating Transfers In Totals					
		\$47,587.00	\$0.00	\$52,587.00	\$52,587.00
Cash Carry Forward					
398.000	Cash Carry Forward	(4,915.29)	.00	.00	.00
Cash Carry Forward Totals					
		(\$4,915.29)	\$0.00	\$0.00	\$0.00
Cash Carry Forward Totals					
		(\$4,915.29)	\$0.00	\$0.00	\$0.00
Activity 0610 - Co. Attorney Operations					
		\$160,650.71	\$71,138.00	\$170,566.00	\$170,566.00
Department 0600 - Attorney Totals					
		\$160,650.71	\$71,138.00	\$170,566.00	\$170,566.00
		\$160,650.71	\$71,138.00	\$170,566.00	\$170,566.00
REVENUE TOTALS					
EXPENSE					
Department 0600 - Attorney					
Activity 0610 - Co. Attorney Operations					
Personal Services					
Salaries and Wages					
401.300	Wages	128,809.00	91,902.09	125,000.00	125,000.00
Salaries and Wages Totals					
		\$128,809.00	\$91,902.09	\$125,000.00	\$125,000.00
Employee Benefits					
402.100	O.A.S.I. Contributions	9,854.00	6,638.73	9,000.00	9,000.00
402.200	Arizona State Retirement	14,813.00	10,568.91	14,303.00	14,303.00
402.600	Workers' Compensation Ins	224.00	115.07	175.00	175.00
402.700	Health Insurance	10,560.00	10,033.53	14,234.00	14,234.00
402.710	Dental Insurance	.00	110.47	173.00	173.00

Employee Benefits Totals	\$35,451.00	\$27,466.71	\$37,885.00	\$37,885.00
Personal Services Totals	\$164,260.00	\$119,368.80	\$162,885.00	\$162,885.00

Contingency Accounts				
Contingency				
491.100 Contingency	(3,609.29)	.00	7,681.00	7,681.00

Contingency Totals	(\$3,609.29)	\$0.00	\$7,681.00	\$7,681.00
Contingency Accounts Totals	(\$3,609.29)	\$0.00	\$7,681.00	\$7,681.00
Activity 0610 - Co. Attorney Operations	\$160,650.71	\$119,368.80	\$170,566.00	\$170,566.00
Department 0600 - Attorney Totals	\$160,650.71	\$119,368.80	\$170,566.00	\$170,566.00
EXPENSE TOTALS	\$160,650.71	\$119,368.80	\$170,566.00	\$170,566.00

Fund 135 - Attorney AC-JC (Byrne) Totals				
REVENUE TOTALS	\$160,650.71	\$71,138.00	\$170,566.00	\$170,566.00
EXPENSE TOTALS	\$160,650.71	\$119,368.80	\$170,566.00	\$170,566.00
Fund 135 - Attorney AC-JC (Byrne) Totals	\$0.00	(\$48,230.80)	\$0.00	\$0.00

Fund 136 - Attorney C.J.E.				
REVENUE				
Department 0600 - Attorney				
Activity 0610 - Co. Attorney Operations				
Intergovernmental Revenues				
State Government Grants				
336.100 State Op Grnt-Categorical	150,000.00	95,638.44	150,000.00	150,000.00

State Government Grants Totals	\$150,000.00	\$95,638.44	\$150,000.00	\$150,000.00
Intergovernmental Revenues Totals	\$150,000.00	\$95,638.44	\$150,000.00	\$150,000.00
Cash Carry Forward				
Cash Carry Forward				
398.000 Cash Carry Forward	1,478.04	.00	28,354.00	28,354.00

Cash Carry Forward Totals	\$1,478.04	\$0.00	\$28,354.00	\$28,354.00
Cash Carry Forward Totals	\$1,478.04	\$0.00	\$28,354.00	\$28,354.00
Activity 0610 - Co. Attorney Operations	\$151,478.04	\$95,638.44	\$178,354.00	\$178,354.00
Department 0600 - Attorney Totals	\$151,478.04	\$95,638.44	\$178,354.00	\$178,354.00
REVENUE TOTALS	\$151,478.04	\$95,638.44	\$178,354.00	\$178,354.00

EXPENSE				
Department 0600 - Attorney				
Activity 0610 - Co. Attorney Operations				
Personal Services				

Salaries and Wages								
401.300 Wages	106,634.00	68,970.06	98,134.00	98,134.00				
401.500 Temporary Wages	.00	.00	8,500.00	8,500.00				
Salaries and Wages Totals	\$106,634.00	\$68,970.06	\$106,634.00	\$106,634.00				
Employee Benefits								
402.100 O.A.S.I. Contributions	8,157.00	4,980.92	8,157.00	8,157.00				
402.200 Arizona State Retirement	12,263.00	7,686.65	12,263.00	12,263.00				
402.600 Workers' Compensation Ins	149.00	83.35	149.00	149.00				
402.700 Health Insurance	15,983.00	10,579.16	18,000.00	18,000.00				
402.710 Dental Insurance	.00	99.39	120.00	120.00				
Employee Benefits Totals	\$36,552.00	\$23,429.47	\$38,689.00	\$38,689.00				
Personal Services Totals	\$143,186.00	\$92,399.53	\$145,323.00	\$145,323.00				
Contingency Accounts								
Contingency								
491.100 Contingency	8,292.04	.00	33,031.00	33,031.00				
Contingency Totals	\$8,292.04	\$0.00	\$33,031.00	\$33,031.00				
Contingency Accounts Totals	\$8,292.04	\$0.00	\$33,031.00	\$33,031.00				
Activity 0610 - Co. Attorney Operations	\$151,478.04	\$92,399.53	\$178,354.00	\$178,354.00				
Department 0600 - Attorney Totals	\$151,478.04	\$92,399.53	\$178,354.00	\$178,354.00				
EXPENSE TOTALS	\$151,478.04	\$92,399.53	\$178,354.00	\$178,354.00				

Fund 136 - Attorney C.J.E. Totals

REVENUE TOTALS \$151,478.04 \$95,638.44 \$178,354.00 \$178,354.00
EXPENSE TOTALS \$151,478.04 \$92,399.53 \$178,354.00 \$178,354.00

Fund 136 - Attorney C.J.E. Totals \$0.00 \$3,238.91 \$0.00 \$0.00

Fund 137 - AZ Auto Theft Authority
REVENUE

Department 0600 - Attorney
Activity 0610 - Co. Attorney Operations
Interest on investments
Interest Revenues

361.000 Interest Revenue	.00	13.68	.00	.00
<i>Interest Revenues Totals</i>				
	\$0.00	\$13.68	\$0.00	\$0.00
<i>Interest on investments Totals</i>				
	\$0.00	\$13.68	\$0.00	\$0.00
Cash Carry Forward				
Cash Carry Forward				
398.000 Cash Carry Forward	1,821.85	.00	1,822.00	1,822.00
<i>Cash Carry Forward Totals</i>				
	\$1,821.85	\$0.00	\$1,822.00	\$1,822.00
<i>Cash Carry Forward Totals</i>				
	\$1,821.85	\$0.00	\$1,822.00	\$1,822.00
Activity 0610 - Co. Attorney Operations	\$1,821.85	\$13.68	\$1,822.00	\$1,822.00
Department 0600 - Attorney Totals	\$1,821.85	\$13.68	\$1,822.00	\$1,822.00
REVENUE TOTALS	\$1,821.85	\$13.68	\$1,822.00	\$1,822.00
EXPENSE				
Department 0600 - Attorney				
Activity 0610 - Co. Attorney Operations				
Contingency Accounts				
Contingency				
491.100 Contingency	1,821.85	.00	1,822.00	1,822.00
<i>Contingency Totals</i>				
	\$1,821.85	\$0.00	\$1,822.00	\$1,822.00
<i>Contingency Accounts Totals</i>				
	\$1,821.85	\$0.00	\$1,822.00	\$1,822.00
Activity 0610 - Co. Attorney Operations	\$1,821.85	\$0.00	\$1,822.00	\$1,822.00
Department 0600 - Attorney Totals	\$1,821.85	\$0.00	\$1,822.00	\$1,822.00
EXPENSE TOTALS	\$1,821.85	\$0.00	\$1,822.00	\$1,822.00
Fund 137 - AZ Auto Theft Authority Totals				
	\$0.00	\$13.68	\$0.00	\$0.00
REVENUE TOTALS				
	\$1,821.85	\$13.68	\$1,822.00	\$1,822.00
EXPENSE TOTALS				
	\$1,821.85	\$0.00	\$1,822.00	\$1,822.00
Fund 137 - AZ Auto Theft Authority Totals				
	\$0.00	\$13.68	\$0.00	\$0.00
Fund 138 - Atty Fill the Gap				
REVENUE				
Department 0600 - Attorney				
Activity 0610 - Co. Attorney Operations				
Operating Transfers In				
Interfund Operating Transfers In				
391.000 Interfund Transfer In	121,618.00	74,671.10	102,000.00	102,000.00
<i>Interfund Operating Transfers In Totals</i>				
	\$121,618.00	\$74,671.10	\$102,000.00	\$102,000.00

Operating Transfers In Totals	\$121,618.00	\$74,671.10	\$102,000.00	\$102,000.00
Cash Carry Forward				
Cash Carry Forward				
398.000 Cash Carry Forward	40,980.06	.00	22,307.00	22,307.00
Cash Carry Forward Totals	\$40,980.06	\$0.00	\$22,307.00	\$22,307.00
Cash Carry Forward Totals	\$40,980.06	\$0.00	\$22,307.00	\$22,307.00
Activity 0610 - Co. Attorney Operations	\$162,598.06	\$74,671.10	\$124,307.00	\$124,307.00
Department 0600 - Attorney Totals	\$162,598.06	\$74,671.10	\$124,307.00	\$124,307.00
REVENUE TOTALS	\$162,598.06	\$74,671.10	\$124,307.00	\$124,307.00
EXPENSE				
Department 0600 - Attorney				
Activity 0610 - Co. Attorney Operations				
Personal Services				
Salaries and Wages				
401.300 Wages	90,771.00	69,421.72	90,771.00	90,771.00
Salaries and Wages Totals	\$90,771.00	\$69,421.72	\$90,771.00	\$90,771.00
Employee Benefits				
402.100 O.A.S.I. Contributions	6,944.00	4,962.59	6,944.00	6,944.00
402.200 Arizona State Retirement	10,439.00	7,983.60	10,439.00	10,439.00
402.600 Workers' Compensation Ins	220.00	88.50	220.00	220.00
402.700 Health Insurance	13,200.00	9,813.78	13,421.00	13,421.00
402.710 Dental Insurance	44.00	50.28	69.00	69.00
Employee Benefits Totals	\$30,847.00	\$22,898.75	\$31,093.00	\$31,093.00
Personal Services Totals	\$121,618.00	\$92,320.47	\$121,864.00	\$121,864.00
Contingency Accounts				
Contingency				
491.100 Contingency	40,980.06	.00	2,443.00	2,443.00
Contingency Totals	\$40,980.06	\$0.00	\$2,443.00	\$2,443.00
Contingency Accounts Totals	\$40,980.06	\$0.00	\$2,443.00	\$2,443.00
Activity 0610 - Co. Attorney Operations	\$162,598.06	\$92,320.47	\$124,307.00	\$124,307.00
Department 0600 - Attorney Totals	\$162,598.06	\$92,320.47	\$124,307.00	\$124,307.00
EXPENSE TOTALS	\$162,598.06	\$92,320.47	\$124,307.00	\$124,307.00

Fund 138 - Atty Fill the Gap Totals

REVENUE TOTALS \$162,598.06 \$74,671.10 \$124,307.00 \$124,307.00
 EXPENSE TOTALS \$162,598.06 \$92,320.47 \$124,307.00 \$124,307.00

Fund 138 - Atty Fill the Gap Totals \$0.00 (\$17,649.37) \$0.00 \$0.00

Fund 139 - Attnv Victim-Subrogation
REVENUE

Department 0600 - Attorney
 Activity 0610 - Co. Attorney Operations
 Cash Carry Forward
 Cash Carry Forward
 398,000 Cash Carry Forward

13,358.35 .00 13,358.00 13,358.00

Cash Carry Forward Totals

\$13,358.35 \$0.00 \$13,358.00 \$13,358.00

Cash Carry Forward Totals

\$13,358.35 \$0.00 \$13,358.00 \$13,358.00

Activity 0610 - Co. Attorney Operations

Department 0600 - Attorney Totals \$0.00 \$0.00 \$13,358.00 \$13,358.00

REVENUE TOTALS

\$13,358.35 \$0.00 \$13,358.00 \$13,358.00

EXPENSE

Department 0600 - Attorney
 Activity 0610 - Co. Attorney Operations
 Judicial Expenditures
 Judicial Related Expenses
 432,250 Other Compensated Victims

.00 (285.87) .00 .00

Judicial Related Expenses Totals

\$0.00 (\$285.87) \$0.00 \$0.00

Judicial Expenditures Totals

\$0.00 (\$285.87) \$0.00 \$0.00

Contingency Accounts
 Contingency
 491,100 Contingency

13,358.35 .00 13,358.00 13,358.00

Contingency Totals

\$13,358.35 \$0.00 \$13,358.00 \$13,358.00

Contingency Accounts Totals

\$13,358.35 \$0.00 \$13,358.00 \$13,358.00

Activity 0610 - Co. Attorney Operations

Department 0600 - Attorney Totals \$13,358.35 (\$285.87) \$13,358.00 \$13,358.00

EXPENSE TOTALS

\$13,358.35 (\$285.87) \$13,358.00 \$13,358.00

Fund 139 - Attnv Victim-Subrogation Totals

REVENUE TOTALS \$13,358.35 \$0.00 \$13,358.00 \$13,358.00

EXPENSE TOTALS \$13,358.35 (\$285.87) \$13,358.00 \$13,358.00

Fund 139 - Attny Victim-Subrogation Totals \$0.00 \$285.87 \$0.00 \$0.00
 Fund 215 - Border Strike Task Force REVENUE

Department 0600 - Attorney
 Activity 0610 - Co. Attorney Operations
 Intergovernmental Revenues
 State Government Grants
 336.100 State Op Gmt-Categorical 50,000.00 50,000.00 50,000.00 50,000.00

State Government Grants Totals \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00
 Intergovernmental Revenues Totals \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00

Cash Carry Forward
 Cash Carry Forward
 398.000 Cash Carry Forward .00 .00 48,220.00 48,220.00

Cash Carry Forward Totals \$0.00 \$0.00 \$48,220.00 \$48,220.00
 Cash Carry Forward Totals \$0.00 \$0.00 \$48,220.00 \$48,220.00
 Activity 0610 - Co. Attorney Operations \$50,000.00 \$50,000.00 \$98,220.00 \$98,220.00
 Department 0600 - Attorney Totals \$50,000.00 \$50,000.00 \$98,220.00 \$98,220.00
REVENUE TOTALS \$50,000.00 \$50,000.00 \$98,220.00 \$98,220.00

EXPENSE

Department 0600 - Attorney
 Activity 0610 - Co. Attorney Operations
 Personal Services
 Salaries and Wages
 401.300 Wages .00 234.34 6,120.00 6,120.00

Salaries and Wages Totals \$0.00 \$234.34 \$6,120.00 \$6,120.00
 Employee Benefits

402.100 O.A.S.I. Contributions .00 15.41 380.00 380.00
 402.200 Arizona State Retirement .00 26.94 694.00 694.00

402.600 Workers' Compensation Ins .00 .33 10.00 10.00
 402.700 Health Insurance .00 59.03 .00 .00

402.710 Dental Insurance .00 .28 .00 .00

Employee Benefits Totals	\$0.00	\$101.99	\$1,084.00	\$1,084.00
Personal Services Totals	\$0.00	\$336.33	\$7,204.00	\$7,204.00
Contingency Accounts Contingency				
491.100 Contingency	.00	.00	91,016.00	91,016.00
Contingency Totals	\$0.00	\$0.00	\$91,016.00	\$91,016.00
Contingency Accounts Totals	\$0.00	\$0.00	\$91,016.00	\$91,016.00
Activity 0610 - Co. Attorney Operations	\$0.00	\$336.33	\$98,220.00	\$98,220.00
Department 0600 - Attorney Totals	\$0.00	\$336.33	\$98,220.00	\$98,220.00
EXPENSE TOTALS	\$0.00	\$336.33	\$98,220.00	\$98,220.00

Fund 215 - Border Strike Task Force Totals				
REVENUE TOTALS	\$50,000.00	\$50,000.00	\$98,220.00	\$98,220.00
EXPENSE TOTALS	\$0.00	\$336.33	\$98,220.00	\$98,220.00
Fund 215 - Border Strike Task Force Totals	\$50,000.00	\$49,663.67	\$0.00	\$0.00

Fund 566 - APAAC Technology Grant REVENUE				
Department 0600 - Attorney Cash Carry Forward				
398.000 Cash Carry Forward	606.00	.00	606.00	606.00
Cash Carry Forward Totals	\$606.00	\$0.00	\$606.00	\$606.00
Cash Carry Forward Totals	\$606.00	\$0.00	\$606.00	\$606.00
Department 0600 - Attorney Totals	\$606.00	\$0.00	\$606.00	\$606.00
REVENUE TOTALS	\$606.00	\$0.00	\$606.00	\$606.00

EXPENSE				
Department 0600 - Attorney Supplies Office Supplies				
411.100 General Office Supplies	606.00	.00	606.00	606.00
Office Supplies Totals	\$606.00	\$0.00	\$606.00	\$606.00
Supplies Totals	\$606.00	\$0.00	\$606.00	\$606.00
Department 0600 - Attorney Totals	\$606.00	\$0.00	\$606.00	\$606.00
EXPENSE TOTALS	\$606.00	\$0.00	\$606.00	\$606.00

Fund 566 - APAAC Technology Grant Totals				
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REVENUE TOTALS \$606.00 \$0.00 \$606.00 \$606.00
 EXPENSE TOTALS \$606.00 \$0.00 \$606.00 \$606.00

Fund 566 - APAAC Technology Grant Totals \$0.00 \$0.00 \$0.00 \$0.00
 Fund 567 - Immigration Enforcement REVENUE

Department 0600 - Attorney
 Cash Carry Forward
 Cash Carry Forward
 398.000 Cash Carry Forward 48,210.25 .00 48,210.00 48,210.00

Cash Carry Forward Totals \$48,210.25 \$0.00 \$48,210.00 \$48,210.00
 Cash Carry Forward Totals \$48,210.25 \$0.00 \$48,210.00 \$48,210.00
 Department 0600 - Attorney Totals \$48,210.25 \$0.00 \$48,210.00 \$48,210.00
 REVENUE TOTALS \$48,210.25 \$0.00 \$48,210.00 \$48,210.00

EXPENSE

Department 0600 - Attorney
 Contingency Accounts
 Contingency
 491.100 Contingency 48,210.25 .00 48,210.00 48,210.00

Contingency Totals \$48,210.25 \$0.00 \$48,210.00 \$48,210.00
 Contingency Accounts Totals \$48,210.25 \$0.00 \$48,210.00 \$48,210.00
 Department 0600 - Attorney Totals \$48,210.25 \$0.00 \$48,210.00 \$48,210.00
 EXPENSE TOTALS \$48,210.25 \$0.00 \$48,210.00 \$48,210.00

Fund 567 - Immigration Enforcement Totals
 Fund 578 - Atty IGA Bisbee REVENUE
 Department 0600 - Attorney
 Activity 0610 - Co. Attorney Operations
 Intergovernmental Revenues
 Miscellaneous Revenue
 337.300 Cities Reimb. IGA

Fund 567 - Immigration Enforcement Totals \$0.00 \$0.00 \$0.00 \$0.00
 Fund 578 - Atty IGA Bisbee REVENUE
 Department 0600 - Attorney
 Activity 0610 - Co. Attorney Operations
 Intergovernmental Revenues
 Miscellaneous Revenue
 337.300 Cities Reimb. IGA 60,000.00 50,000.00 60,000.00 60,000.00

Miscellaneous Revenue Totals	\$60,000.00	\$50,000.00	\$60,000.00	\$60,000.00
Intergovernmental Revenues Totals	\$60,000.00	\$50,000.00	\$60,000.00	\$60,000.00
Miscellaneous				
Miscellaneous Revenue	18,000.00	18,000.00	18,000.00	18,000.00
399.000 Miscellaneous Revenue				
Miscellaneous Revenue Totals	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
Miscellaneous Totals	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
Cash Carry Forward				
Cash Carry Forward	78,504.77	.00	97,866.00	97,866.00
398.000 Cash Carry Forward				
Cash Carry Forward Totals	\$78,504.77	\$0.00	\$97,866.00	\$97,866.00
Cash Carry Forward Totals	\$78,504.77	\$0.00	\$97,866.00	\$97,866.00
Activity 0610 - Co. Attorney Operations	\$156,504.77	\$68,000.00	\$175,866.00	\$175,866.00
Department 0600 - Attorney Totals	\$156,504.77	\$68,000.00	\$175,866.00	\$175,866.00
REVENUE TOTALS	\$156,504.77	\$68,000.00	\$175,866.00	\$175,866.00
EXPENSE				
Department 0600 - Attorney				
Activity 0610 - Co. Attorney Operations				
Personal Services				
Salaries and Wages				
401.300 Wages	45,900.00	22,100.50	41,000.00	41,000.00
401.500 Temporary Wages	.00	947.90	.00	.00
401.600 Overtime Wages	.00	186.16	.00	.00
Salaries and Wages Totals	\$45,900.00	\$23,234.56	\$41,000.00	\$41,000.00
Employee Benefits				
402.100 O.A.S.I. Contributions	3,511.00	1,758.01	3,100.00	3,100.00
402.200 Arizona State Retirement	5,279.00	2,125.81	4,700.00	4,700.00
402.600 Workers' Compensation Ins	64.00	28.89	52.00	52.00
402.700 Health Insurance	7,260.00	1,488.80	7,260.00	7,260.00
402.710 Dental Insurance	.00	6.80	7.00	7.00
Employee Benefits Totals	\$16,114.00	\$5,408.31	\$15,119.00	\$15,119.00

Supplies						
Office Supplies						
411.100 General Office Supplies	500.00	421.30	500.00	500.00	500.00	500.00
Office Supplies Totals	\$500.00	\$421.30	\$500.00	\$500.00	\$500.00	\$500.00
Small Tools and Minor Equipment						
414.100 Office Furniture/Equip	3,410.00	.00	.00	.00	.00	.00
Small Tools and Minor Equipment Totals	\$3,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies Totals	\$3,910.00	\$421.30	\$500.00	\$500.00	\$500.00	\$500.00
Contractual Services						
Professional Services						
421.000 Professional Services	.00	.00	4,410.00	4,410.00	4,410.00	4,410.00
Professional Services Totals	\$0.00	\$0.00	\$4,410.00	\$4,410.00	\$4,410.00	\$4,410.00
Communication						
422.120 Cellular Phone Service	1,305.00	904.18	1,305.00	1,305.00	1,305.00	1,305.00
Communication Totals	\$1,305.00	\$904.18	\$1,305.00	\$1,305.00	\$1,305.00	\$1,305.00
Travel, Training, & Emp. Mileage						
423.000 Travel, Training & Members	1,500.00	1,374.00	1,500.00	1,500.00	1,500.00	1,500.00
Travel, Training, & Emp. Mileage Totals	\$1,500.00	\$1,374.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Contractual Services Totals	\$2,805.00	\$2,278.18	\$7,215.00	\$7,215.00	\$7,215.00	\$7,215.00
Contingency Accounts						
Contingency						
491.100 Contingency	73,958.77	.00	98,215.00	98,215.00	98,215.00	98,215.00
Contingency Totals	\$73,958.77	\$0.00	\$98,215.00	\$98,215.00	\$98,215.00	\$98,215.00
Other Financing Sources (Uses)						
Transfer To Other Funds						
550.000 Transfer To Other Funds	13,817.00	.00	13,817.00	13,817.00	13,817.00	13,817.00
Transfer To Other Funds Totals	\$13,817.00	\$0.00	\$13,817.00	\$13,817.00	\$13,817.00	\$13,817.00
Other Financing Sources (Uses) Totals	\$13,817.00	\$0.00	\$13,817.00	\$13,817.00	\$13,817.00	\$13,817.00
Activity 0610 - Co. Attorney Operations	\$156,504.77	\$31,342.35	\$175,866.00	\$175,866.00	\$175,866.00	\$175,866.00
Department 0600 - Attorney Totals	\$156,504.77	\$31,342.35	\$175,866.00	\$175,866.00	\$175,866.00	\$175,866.00
EXPENSE TOTALS	\$156,504.77	\$31,342.35	\$175,866.00	\$175,866.00	\$175,866.00	\$175,866.00

Fund 578 - Atty IGA Bisbee Totals

REVENUE TOTALS	\$156,504.77	\$68,000.00	\$175,866.00	\$175,866.00
EXPENSE TOTALS	\$156,504.77	\$31,342.35	\$175,866.00	\$175,866.00

Fund 578 - Atty IGA Bisbee Totals	\$0.00	\$36,657.65	\$0.00	\$0.00
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Fund 579 - Tohono O'odham-Attorney's Office
REVENUE

Department 0600 - Attorney				
Activity 0610 - Co. Attorney Operations				
Cash Carry Forward				
Cash Carry Forward	17,924.00	.00	.00	.00
398.000 Cash Carry Forward				

Cash Carry Forward Totals	\$17,924.00	\$0.00	\$0.00	\$0.00
Cash Carry Forward Totals	\$17,924.00	\$0.00	\$0.00	\$0.00
Activity 0610 - Co. Attorney Operations	\$17,924.00	\$0.00	\$0.00	\$0.00
Department 0600 - Attorney Totals	\$17,924.00	\$0.00	\$0.00	\$0.00
REVENUE TOTALS	\$17,924.00	\$0.00	\$0.00	\$0.00

EXPENSE

Department 0600 - Attorney				
Activity 0610 - Co. Attorney Operations				
Contractual Services				
Travel, Training, & Emp. Mileage				
423.400 Training	5,200.00	5,200.00	.00	.00

Travel, Training, & Emp. Mileage Totals	\$5,200.00	\$5,200.00	\$0.00	\$0.00
Contractual Services Totals	\$5,200.00	\$5,200.00	\$0.00	\$0.00

Capital Outlay

Machinery and Equipment				
454.800 Capital Software	12,724.00	12,724.00	.00	.00

Machinery and Equipment Totals	\$12,724.00	\$12,724.00	\$0.00	\$0.00
Capital Outlay Totals	\$12,724.00	\$12,724.00	\$0.00	\$0.00
Activity 0610 - Co. Attorney Operations	\$17,924.00	\$17,924.00	\$0.00	\$0.00
Department 0600 - Attorney Totals	\$17,924.00	\$17,924.00	\$0.00	\$0.00
EXPENSE TOTALS	\$17,924.00	\$17,924.00	\$0.00	\$0.00

Fund 579 - Tohono O'odham-Attorney's

REVENUE TOTALS	\$17,924.00	\$0.00	\$0.00	\$0.00
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EXPENSE TOTALS \$17,924.00 \$17,924.00 \$0.00 \$0.00

Fund 579 - Tohono O'odham-Attorney's \$0.00 (\$17,924.00) \$0.00 \$0.00

Net Grand Totals

REVENUE GRAND TOTALS \$1,810,266.37 \$768,446.45 \$1,892,195.00 \$1,892,195.00

EXPENSE GRAND TOTALS \$1,760,266.37 \$775,014.99 \$1,892,195.00 \$1,892,195.00

Net Grand Totals \$50,000.00 (\$6,568.54) \$0.00 \$0.00