

**ADDENDUM A**  
**JUVENILE PROBATION TITLE IV-E REIMBURSEMENTS**  
**JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2018-2019**

Addendum date: November 8, 2018

Note: This addendum supersedes all previously dated addendums

**TOTAL AMOUNT AWARDED: \$47,514**

APPROVED BUDGET	APPROVED FTE's	AMOUNT
A. Personnel	0.00	\$0
B. ERE		\$0
C. Personnel - Contract	0.00	\$0
D. ERE - Contract		\$0
E. Travel		\$0
F. Equipment		\$0
G. Operating		\$0
H. Contract Services		\$ 47,514.16
I. Other		\$0
<b>TOTAL AMOUNT TO BE DISBURSED</b>		<b>\$ 47,514.16</b>

SCHEDULED DISBURSEMENTS:			
	August 15, 2018	November 19, 2018	
	\$ 3,065.27	\$ 44,448.89	

RETAINED FUNDS	AMOUNT
A. Contract Services	\$0
B. Direct Payment	\$0
C. Projected CS Carryforward	\$0
D.	\$0
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$0</b>

Signed:

<b>Joseph Kelroy</b>	Digitally signed by Joseph Kelroy Date: 2018.11.07 10:05:34 -07'00'
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Joseph Kelroy, Division Director  
 Juvenile Justice Services Division - Arizona Supreme Court

Signed:

<b>Patricia G. Munoz</b>	Digitally signed by Patricia G. Munoz Date: 2018.11.14 18:45:52 -07'00'
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Director of Juvenile Court Services

Finance Office Receipt:

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Fund Manager

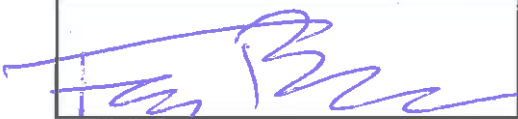
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Date

**ARIZONA SUPREME COURT  
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)**

**BUDGET MODIFICATION REQUEST FORM**

**PROGRAM OR FUND** Juvenile Probation - Title IV-E Reimbursements  
**PROGRAM TITLE/PLAN #**  
**COUNTY OR AGENCY** Cochise County

**FOR FY 2019**

**SIGNED**   
**TITLE** Presiding Judge, Presiding Juvenile Judge

**DATE** 11/08/18  
**PREPARED BY** Nora Acosta

**BUDGET INFORMATION: (To be completed by submitting agency)**

	APPROVED BUDGET	PROPOSED BUDGET	APPROVED REVISED BUDGET	Net Difference + or -	AMOUNT TO BE DISBURSED	AMOUNT TO BE RETAINED (AOC)
Personnel	0	0	0	0	0	0
ERE	0	0	0	0	0	0
Personnel-Contr	0	0	0	0	0	
ERE-Contract	0	0	0	0	0	
Travel	0	0	0	0	0	0
Equipment	0	0	0	0	0	0
Operating	0	0	0	0	0	0
Subcontract	3,065	47,514.16	47,514.16	44,448.89	44,448.89	0
Direct	0	0	0	0	0	0
Vacancy Reserve	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>3,065.27</b>	<b>47,514</b>	<b>47,514</b>	<b>44,449</b>	<b>44,449</b>	<b>0</b>

Written justification must be attached. If the modification involves any changes in the Personnel or Equipment line items, the following specific information is required: a.) Salary and ERE amendments; b.) Job descriptions for new positions; c.) Item

**\*\*AOC USE ONLY\*\***

This modification request is recommended for approval, with the following exceptions:

**APPROVAL RECOMMENDED BY:** **Teasie Colla** Digitally signed by Teasie Colla Date: 2018.11.09 08:06:15 -07'00'

Program Manager

**ACTION APPROVED BY:** **Joseph Kelroy** Digitally signed by Joseph Kelroy Date: 2018.11.07 10:30:55 -07'00'

Joseph Kelroy Division Director JJSD  
 Administrative Office of the Courts

**NOTE: Please attach and transmit a copy of this form along with the Revised Addendum "A" Form, and Revised Statewide Allocation Summary when submitting changes to Finance.**