

Executive Summary Form

Agenda Number: 4517 **(CONTRACT NAME: Health Start)**

Recommendation:

Approve Amendment #3 to contract ADHS15-096693 (Health Start Program) between the Arizona Department of Health Services and Cochise Health & Social Services to extend the contract period one year through 6/30/2020 in the annual amount of \$306,185.

Background (Brief):

CHSS has received the Health Start grant for the past 26 years which allows us to promote healthy births and healthy families among Cochise County residents. The Health Start Program serves pregnant women and families with children under age two. The purpose is to reduce pregnancy and post-partum risks through a community health worker model where trained community members act as a guide and mentor using an evidence-based curriculum called “Partners for a Healthy Baby” to support and educate parents about how to raise healthy children. Pregnant women and parents receive guidance and information including what to expect during pregnancy, breastfeeding education and support, nutrition for children and pregnant women, screening for child development, activities to support healthy development and home health and safety.

According to 2010 Census data there are approximately 3,000 families in Cochise County with children under age two. Annually, the Health Start Program serves approximately 250 families, providing an average of 1,500-2,000 home visits, in large and small communities in every area of Cochise County.

Fiscal Impact & Funding Sources:

This is a grant-funded, fixed-price program from the Arizona Department of Health Services in the amount of \$306,185.

The net county subsidy is calculated as follows:

Budgeted Salaries/EREs		280,146
A--87 Overhead at	46.98%	131,613
Collected Overhead at	2.5%	6,839
Net County Subsidy		<u>124,774</u>

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

Impact of Not Approving:

Not approving this grant will cause the cessation of this value-added program to at-risk pregnant women and parenting families in Cochise County.