

**FAMILY COUNSELING
FUND ALLOCATION SCHEDULE
FY 2020**

COUNTY	JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	*POPULATION ALLOCATION	*TOTAL BUDGET ALLOCATION	COUNTY MATCH	FIRST DISTRIB. OCT. 31, 2018	*SECOND DISTRIB. APR. 15, 2019
Apache	19,570	1.1722%	5,000	4,981	9,981	2,494	4,891	5,090
Cochise	29,792	1.7845%	5,000	7,584	12,584	3,146	6,166	6,418
Coconino	31,035	1.8590%	5,000	7,901	12,901	3,225	6,321	6,580
Gila	11,057	0.6623%	5,000	2,815	7,815	1,954	3,829	3,986
Graham	10,648	0.6378%	5,000	2,711	7,711	1,928	3,778	3,933
Greenlee	2,693	0.1613%	5,000	686	5,686	1,422	2,786	2,900
La Paz	4,070	0.2438%	5,000	1,036	6,036	1,509	2,958	3,078
Maricopa	1,046,770	62.7007%	5,000	266,478	271,478	67,869	133,024	138,454
Mohave	39,458	2.3635%	5,000	10,045	15,045	3,761	7,372	7,673
Navajo	30,087	1.8022%	5,000	7,659	12,659	3,165	6,203	6,456
Pima	221,738	13.2819%	5,000	56,448	61,448	15,362	30,110	31,338
Pinal	110,888	6.6421%	5,000	28,229	33,229	8,307	16,282	16,947
Santa Cruz	13,473	0.8070%	5,000	3,430	8,430	2,108	4,131	4,299
Yavapai	39,654	2.3752%	5,000	10,095	15,095	3,774	7,397	7,698
Yuma	58,539	3.5064%	5,000	14,902	19,902	4,976	9,752	10,150
TOTAL	1,669,472	100.00%	75,000	425,000	500,000	125,000	245,000	255,000

Sources: Arizona Department of Economic Security, Research Administration,
Population Statistics Unit. Arizona population projections for
2017-2055.

*Total reflects rounding adjustments.

APPROVED:

Joseph Kelroy	Digitally signed by Joseph Kelroy Date: 2019.05.02 15:45:30 -0700'
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Unallocated

GRAND TOTAL

500,000

CK SUM

500,000