

## Executive Summary Form

### Agenda Number: HLT 4747

#### **Recommendation:**

Approve contract No. 107-20 between South Eastern Arizona Governments Organization (SEAGO) and Cochise County Health and Social Services for Case Management services, in the amount of \$215,000, effective July 1, 2019 through June 30, 2020.

#### **Background (Brief):**

Cochise Health and Social Services (CHSS) through its Area Agency on Aging (AAA) Program provides Case Management services to both care recipients and unpaid family caregivers. Services are generally restricted to older individuals aged 60 or older per SEAGO Service Specifications. Case Managers conducts client in-home assessments, provide referrals for home delivered meals, attendant care and respite (services funded by SEAGO). Additionally, case managers link clients to other services available in the community. Case Management support enables elderly and disabled county residents to remain in their homes longer, living independently with supports for as long as safely possible.

#### **Fiscal Impact & Funding Sources:**

- (-) \$ 330,333 Budgeted Expenses
- (+) \$ 215,000 SEAGO grant
- (+) \$ 67,333 Cash Carry Forward FY19
- (+) \$ 68,000 Budgeted GF County Contribution
- (=) \$ 20,000 Cash Carry Forward FY20

**Next Steps/Action Items/Follow-up:** Your approvals are respectfully requested.

**Impact of Not Approving:** Closure of services for 482 county residents. Closure of case management service would contribute to increased enrollment on ALTCS. As of 2013, the county's assessment per person enrolling on ALTCS was \$4,900.