

149

ADDENDUM A
COMMUNITY PUNISHMENT PROGRAM
COCHISE COUNTY
FY 2020

59,031.00

Addendum date: July 1, 2019
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: **\$36,561**

APPROVED FTE'S

Personnel - PO/SO	0.00
Personnel - Other	0.55
Total	0.55

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ 21,422
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ 11,139
E. Operating	\$ -
F. Contract	\$ 4,000
TOTAL AMOUNT TO BE DISBURSED	\$ 36,561

SCHEDULED DISBURSEMENTS:			
July 31, 2019	October 31, 2019	March 16, 2020	May 15, 2020
\$8,409	\$9,140	\$9,506	\$9,506

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed: **Kathy Waters** Digitally signed by Kathy Waters
Date: 2019.06.14 12:08:21 -07'00'
Director, Adult Probation Services Division, AOC

Signed: **Patricia G. Munoz** Digitally signed by Patricia G. Munoz
Date: 2019.07.08 17:40:32 -07'00'
Chief Probation Officer