

149

ADDENDUM A
CJEF - SUBSTANCE ABUSE
COCHISE COUNTY
FY 2020

Addendum date: July 1, 2019
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: **\$18,730**

APPROVED FTE'S
Personnel - PO/SO 0.00
Personnel - Other 0.00
Total 0.00

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ -
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ -
E. Operating	\$ -
F. Contract	\$ 18,730
TOTAL AMOUNT TO BE DISBURSED	\$ 18,730

SCHEDULED DISBURSEMENTS:			
July 31, 2019	October 31, 2019	March 16, 2020	May 15, 2020
\$4,308	\$4,683	\$4,870	\$4,869

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed: **Kathy Waters** Digitally signed by Kathy Waters
Date: 2019.06.14 12:07:45 -07'00'
Director, Adult Probation Services Division, AOC

Signed: **Patricia G. Munoz** Digitally signed by Patricia G. Munoz
Date: 2019.07.08 17:39:46 -07'00'
Chief Probation Officer