

ADDENDUM A
DRUG TREATMENT & EDUCATION FUND
COCHISE COUNTY
FY 2020

540

Addendum date: July 1, 2019
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$87,060	APPROVED FTE'S	
		Personnel - PO/SO	0.00
		Personnel - Other	1.65
		Total	1.65

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ 55,862
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ 29,048
E. Operating	\$ -
F. Contract	\$ 2,150
TOTAL AMOUNT TO BE DISBURSED	\$ 87,060

SCHEDULED DISBURSEMENTS:			
July 31, 2019	October 31, 2019	March 16, 2020	May 15, 2020
\$20,024	\$21,765	\$22,636	\$22,635

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed:
Kathy Waters
Digitally signed by Kathy Waters
Date: 2019.06.14 12:09:02
-07'00'

Director, Adult Probation Services Division, AOC

Signed:
Patricia G. Munoz
Digitally signed by Patricia G.
Munoz
Date: 2019.07.08 17:41:03 -07'00'

Chief Probation Officer