

ADDENDUM A
ADULT DRUG COURT
COCHISE COUNTY
FY 2020

Addendum date: July 1, 2019
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$4,500	APPROVED FTE'S	
		Personnel - PO/SO	0.00
		Personnel - Other	0.00
		Total	0.00

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ -
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ -
E. Operating	\$ -
F. Contract	\$ 4,500
TOTAL AMOUNT TO BE DISBURSED	\$ 4,500

SCHEDULED DISBURSEMENTS:			
July 31, 2019	October 31, 2019	March 16, 2020	May 15, 2020
\$1,035	\$1,125	\$1,170	\$1,170

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed: **Kathy Waters**
Digitally signed by Kathy Waters
Date: 2019.06.14 12:08:41
-07'00'
Director, Adult Probation Services Division, AOC

Signed: **Patricia G. Munoz**
Digitally signed by Patricia G.
Munoz
Date: 2019.07.08 17:40:49 -07'00'
Chief Probation Officer