

**ADDENDUM A**  
**STATE AID ENHANCEMENT**  
**COCHISE COUNTY**  
**FY 2020**

152  
929,232.00

**Addendum date:** July 1, 2019  
**Note:** This addendum supersedes all previously dated addendums.

<b>TOTAL AMOUNT AWARDED:</b>	<b>\$784,821</b>	<b>APPROVED FTE'S</b>	
		Personnel - PO/SO	<b>12.00</b>
		Personnel - Other	<b>2.40</b>
		<b>Total</b>	<b>14.40</b>

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ 491,883
B. Personnel - Other	\$ 17,759
C. ERE - PO/SO	\$ 265,617
D. ERE - Other	\$ 9,562
E. Operating	\$ -
F. Contract	\$ -
<b>TOTAL AMOUNT TO BE DISBURSED</b>	<b>\$ 784,821</b>

SCHEDULED DISBURSEMENTS:			
July 31, 2019	October 31, 2019	March 16, 2020	May 15, 2020
\$180,509	\$196,205	\$191,810	\$216,297

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$ -</b>

Signed: **Kathy Waters** Digitally signed by Kathy Waters  
Date: 2019.06.14 12:10:03 -07'00'  
Director, Adult Probation Services Division, AOC

Signed: **Patricia G. Munoz** Digitally signed by Patricia G. Munoz  
Date: 2019.07.08 17:41:57 -07'00'  
Chief Probation Officer