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ADDENDUM A
ADULT JCEF - SAE ASSISTANCE
COCHISE COUNTY
FY 2020

Addendum date: July 1, 2019
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: **\$144,411**

APPROVED FTE'S
Personnel - PO/SO 0.00
Personnel - Other 0.00
Total 0.00

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ 93,755
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ 50,656
E. Operating	\$ -
F. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 144,411

SCHEDULED DISBURSEMENTS:			
July 31, 2019	October 31, 2019	March 16, 2020	May 15, 2020
\$33,215	\$36,103	\$37,547	\$37,546

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed: **Kathy Waters** Digitally signed by Kathy Waters
Date: 2019.06.14 12:10:23 -07'00'
Director, Adult Probation Services Division, AOC

Signed: **Patricia G. Munoz** Digitally signed by Patricia G. Munoz
Date: 2019.07.08 17:42:17 -07'00'
Chief Probation Officer