

1500

ADDENDUM A
ADULT INTENSIVE PROBATION SUPERVISION
COCHISE COUNTY
FY 2020

Addendum date: July 1, 2019
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: **\$790,520**

APPROVED FTE'S
Personnel - PO/SO **8.00**
Personnel - Other **6.00**
Total 14.00

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ 296,502
B. Personnel - Other	\$ 220,017
C. ERE - PO/SO	\$ 154,181
D. ERE - Other	\$ 92,720
E. Operating	\$ -
F. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 763,420

SCHEDULED DISBURSEMENTS:			
July 31, 2019	October 31, 2019	March 16, 2020	May 15, 2020
\$175,587	\$190,855	\$186,580	\$210,398

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ 27,100
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ 27,100

Signed: **Kathy Waters** Digitally signed by Kathy Waters
Date: 2019.06.14 12:09:23 -07'00'
Director, Adult Probation Services Division, AOC

Signed: **Patricia G. Munoz** Digitally signed by Patricia G. Munoz
Date: 2019.07.08 17:41:21 -07'00'
Chief Probation Officer