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ADDENDUM A
ADULT JCEF - IPS ASSISTANCE
COCHISE COUNTY
FY 2020

Addendum date: July 1, 2019
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$21,689	APPROVED FTE'S	
		Personnel - PO/SO	0.00
		Personnel - Other	0.00
		Total	0.00

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ -
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ 21,689
E. Operating	\$ -
F. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 21,689

SCHEDULED DISBURSEMENTS:			
July 31, 2019	October 31, 2019	March 16, 2020	May 15, 2020
\$4,988	\$5,422	\$5,640	\$5,639

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed:
Kathy Waters
Digitally signed by Kathy Waters
Date: 2019.06.14 12:09:43
-07'00'

Director, Adult Probation Services Division, AOC

Signed:
Patricia G. Munoz
Digitally signed by Patricia G.
Munoz
Date: 2019.07.08 17:41:36 -07'00'

Chief Probation Officer